Meeting Notice
Driscoll School Building Advisory Committee Meeting

Meeting Date: Thursday, June 25, 2020
7:30am – 9:00am

Log on: https://global.gotomeeting.com/join/825418189
Call In Number - +1 (646) 749-3112
Access Code - 825-418-189

Agenda:
1. Approval of Meeting Minutes
   - SBAC Meeting Minutes – April 16, 2020
   - SBAC Meeting Minutes – May 21, 2020

2. Value Management Update
   • $3.2M of VE required based upon results of Gilbane’s 50% DD estimate
   • Construction Budget is $92,791,890
   • Gilbane Estimate was $95,978,501 resulting in a $3,186,611 overrun
   • CHA Estimate was $94,714,542 resulting in a $1,922,652 overrun
   • Both estimates were within 1.36% of each other
   • $1.9M of VE accepted to date
     • JLA has incorporated this VE into their 100% DD drawings
     • Some examples include:
       • Gym Height
       • MEP
       • Mechanical Penthouse
     • None of the approved VE to date is impacting the educational program
     • Further VE will wait until 100% DD issuance
     • Target for VE at 100% DD will be 1% below the construction budget
   • JLA has targeted other VE for further study
     • Eliminate 1st, 2nd grade teacher planning rooms
     • Eliminate 2nd grade bathrooms
     • Eliminate Pre-K Roof Terrace
     • Maker Space
   • Market
     • Third Cost Estimate to validate forecasted cost of project
     • Market Study to validate what the bidding environment might be when project goes to bid, COVID impact to market.
       • Funding to be reclassed from construction line to soft cost lines to fund additional estimate and market study, requiring additional VE.
3. Schedule
   - Based on results of Market Study, if it is determined that construction costs are going down, the project may decide to release one coordinated CD package on 2/1/21, and forgo release of early site, foundation, and steel bid packages.
   - While potentially saving costs by delaying the bidding of the project, the school opening would be delayed from 1/23 to 9/23, while demo of the existing school would be delayed from 1/23 to 7/23.
   - LEFTFIELD to work with Gilbane to develop schedules for 2 alternatives, along with a cost benefit analysis.
   - We will be scheduling a meeting with representatives from the Building Commission and the School Committee Capital Subcommittee on the same day as a Board of Selectmen meeting in late July when we have the market study and 3 estimates in hand to confirm a direction on a schedule approach.

4. Planning Board Update

5. Upcoming Meetings & Milestones
   - July 7, 2020 – 7:00pm – 9:00pm – Community Forum #2
   - July 14, 2020 – 6:00pm – Building Commission Meeting
   - July 15, 2020 – 7:30pm – Planning Board Design Advisory Team
   - July 23, 2020 – 7:30am – 9:00am – School Building Advisory Committee Meeting

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