



THE PUBLIC SCHOOLS OF BROOKLINE  
BROOKLINE, MASSACHUSETTS  
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## Meeting Notice Driscoll School Building Advisory Committee Meeting

**Meeting Date: Thursday, June 25, 2020**  
**7:30am – 9:00am**

Log on: <https://global.gotomeeting.com/join/825418189>

Call In Number - +1 (646) 749-3112

Access Code - 825-418-189

- Agenda:
1. Approval of Meeting Minutes
    - SBAC Meeting Minutes – April 16, 2020
    - SBAC Meeting Minutes – May 21, 2020
  2. Value Management Update
    - \$3.2M of VE required based upon results of Gilbane's 50% DD estimate
    - Construction Budget is \$92,791,890
    - Gilbane Estimate was \$95,978,501 resulting in a \$3,186,611 overrun
    - CHA Estimate was \$94,714,542 resulting in a \$1,922,652 overrun
    - Both estimates were within 1.36% of each other
    - \$1.9M of VE accepted to date
      - JLA has incorporated this VE into their 100% DD drawings
      - Some examples include:
        - Gym Height
        - MEP
        - Mechanical Penthouse
      - None of the approved VE to date is impacting the educational program
      - Further VE will wait until 100% DD issuance
      - Target for VE at 100% DD will be 1% below the construction budget
    - JLA has targeted other VE for further study
      - Eliminate 1st, 2nd grade teacher planning rooms
      - Eliminate 2nd grade bathrooms
      - Eliminate Pre-K Roof Terrace
      - Maker Space
    - Market
      - Third Cost Estimate to validate forecasted cost of project
      - Market Study to validate what the bidding environment might be when project goes to bid, COVID impact to market.
        - Funding to be reclassified from construction line to soft cost lines to fund additional estimate and market study, requiring additional VE.

3. Schedule

- Based on results of Market Study, if it is determined that construction costs are going down, the project may decide to release one coordinated CD package on 2/1/21, and forgo release of early site, foundation, and steel bid packages.
- While potentially saving costs by delaying the bidding of the project, the school opening would be delayed from 1/23 to 9/23, while demo of the existing school would be delayed from 1/23 to 7/23.
- LEFTFIELD to work with Gilbane to develop schedules for 2 alternatives, along with a cost benefit analysis.
- We will be scheduling a meeting with representatives from the Building Commission and the School Committee Capital Subcommittee on the same day as a Board of Selectmen meeting in late July when we have the market study and 3 estimates in hand to confirm a direction on a schedule approach.

4. Planning Board Update

5. Upcoming Meetings & Milestones

- July 7, 2020 – 7:00pm – 9:00pm – Community Forum #2
- July 14, 2020 – 6:00pm – Building Commission Meeting
- July 15, 2020 – 7:30pm – Planning Board Design Advisory Team
- July 23, 2020 – 7:30am – 9:00am – School Building Advisory Committee Meeting

To receive meeting notifications, please sign up and select Driscoll School Building Committee.  
<https://www.brooklinema.gov/list.aspx>