

Brookline Fiscal Advisory Committee (B-FAC) - Forecasting Sub-Committee
March 25, 2019

Sub-Committee Members Present: Mini Kolluri (Co-Chair), Jeff Rudolph, Nathan Shpritz

Brookline Fiscal Advisory Committee: Ben Franco(Select Board Liaison), David Kirshner

The meeting of the B-FAC Forecasting sub-committee commenced at 6 p.m. Minutes of the last meeting will be presented for approval at the next sub-committee meeting on March 25th.

The meeting reviewed and discussed Nathan Shpritz's progress for the Schools component of the budget forecasting model. Group discussed factors that would have a major impact on the numbers in the model. Nathan will be contacting Mary Ellen Dunn, Deputy Superintendent for Administration and Finance Brookline schools over the next few weeks to gain further understanding, as well as discuss additional data elements needed for the model. Nathan, Jeff and Mini will put together a preliminary list of data needs prior to next meeting.

The meeting was adjourned at 7:00 p.m.

Next Meeting: Monday, 4/8 from 6:00 – 8:00 p.m., Room 214