

The Public Schools of Brookline
B-SPACE Committee

January 28, 2013

FY14 Probable Space Scenario's

School		Space	Pre-K Emeth/ Ohabei Shalom
Baker	5 K's	Music/Teachers Room 4 4th's No Dedicated Music Move Out Pre-K	Yes 1
Devotion	5 K's	Music becomes Classroom No dedicated Music Room	-
Driscoll	4 K's*	Consolidate Pre-K Classrooms Move out Pre-K	Yes 1
Heath	3 K's	No Change	-
Lawrence	3 K's	Consolidate SPED Classes (for 4th K)	-
Lincoln	4 K's	Consolidate 7th to 2 sections Move Pre-K	Yes 1
Pierce	5 K's*	Move Computer Lab Move Out Pre-K	Yes 1
Runkle	3 K's	No Change	-
		32 K's	4 Pre-K's

* K's currently at Devotion and Lawrence
Will require reassignment of students

K-8 Sections FY08 – FY13

	K	1	2	3	4	5	6	7	8	TOTAL
FY08 Sections	25	27	24	23	22	23	21	20	20	205
FY09 Sections	27	25	27	26	22	22	22	20	20	211
FY10 Sections	28	27	25	27	26	22	22	22	20	219
FY11 Sections	26	28	27	25	27	25	22	22	22	224
FY12 Sections	29	26	28	27	25	26	25	22	22	230
FY13 Sections	32	30	26	29	27	25	26	25	22	242
Growth FY08 – FY13	7	3	2	6	5	2	5	5	2	37

K-8 Sections FY14 – FY20
Projection Assumes 600 Entering Kindergartners

	K	1	2	3	4	5	6	7	8	TOTAL
FY14 Sections	29	32	30	26	29	27	25	26	25	249
FY15 Sections	29	29	32	30	26	29	27	25	26	253
FY16 Sections	29	29	29	32	30	26	29	27	25	256
FY17 Sections	29	29	29	29	32	30	26	29	27	260
FY18 Sections	29	29	29	29	29	32	30	26	29	262
FY19 Sections	29	29	29	29	29	29	32	30	26	262
FY20 Sections	29	29	29	29	29	29	29	32	30	265

K-8 Sections FY14 – FY20
Projection Assumes 540 Entering Kindergartners

	K	1	2	3	4	5	6	7	8	TOTAL
FY14 Sections	26	32	30	26	29	27	25	26	25	246
FY15 Sections	26	26	32	30	26	29	27	25	26	247
FY16 Sections	26	26	26	32	30	26	29	27	25	247
FY17 Sections	26	26	26	26	32	30	26	29	27	248
FY18 Sections	26	26	26	26	26	32	30	26	29	247
FY19 Sections	26	26	26	26	26	26	32	30	26	244
FY20 Sections	26	26	26	26	26	26	26	32	30	244

Brookline K-8 Classrooms Utilized

	Classroom Demand										Net Growth FY08 - FY13	Net Growth FY13 - FY17	Net Growth FY08 - FY17
	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17			
Baker	33	32	32	32	33	37	39	41	42	43	4	6	10
Devotion	34	35	35	35	36	39	41	43	45	47	5	8	13
Driscoll	19	21	22	23	24	25	26	26	27	27	6	2	8
Heath	20	21	22	23	24	25	25	26	26	27	5	2	7
Lawrence	26	26	28	29	29	30	31	32	33	34	4	4	8
Lincoln	21	23	24	25	26	27	29	30	31	32	6	5	11
Pierce	28	29	31	32	33	34	35	35	35	36	6	2	8
Runkle	24	24	25	25	25	25	26	26	26	26	1	1	2
TOTALS	205	211	219	224	230	242	252	259	265	272	37	30	67
Annual Growth =	6	8	5	6	12	10	7	6	7				
Note: Assumes 32 K Sections in FY14-FY17													

Actual K-8 Enrollment 1999-2013 Projected K-8 Enrollment 2014-2020

