

**CROSS REFERENCE TABLE FOR SPECIAL APPROPRIATIONS FOUND UNDER ARTICLE 9 (FY18 BUDGET)**

| <b>PROJECT</b>                                    | <b>ITEM # IN<br/>WARRANT</b> | <b>PAGE WARRANT<br/>LANGUAGE IS<br/>FOUND ON IN<br/>COMBINED<br/>REPORTS</b> | <b>ITEM # IN<br/>BUDGET<br/>VOTE</b> | <b>PAGE VOTE<br/>IS FOUND<br/>ON IN<br/>COMBINED<br/>REPORTS</b> | <b>PAGE ADV<br/>CMTE'S PROJECT<br/>DESCR. IS<br/>FOUND ON IN<br/>COMBINED<br/>REPORTS</b> |
|---|------------------------------|--|--------------------------------------|--|---|
| Furniture Upgrades                                | 1                            | 9-1  | 35                                   | 9-99   | 9-63  |
| Town Buildings Rehab                              | 2                            | 9-1  | 36                                   | 9-99   | 9-64  |
| Data Room Improvements                            | 3                            | 9-1  | 37                                   | 9-100  | 9-64  |
| Town-wide Hardware and Software                   | 4                            | 9-1  | 38                                   | 9-100  | 9-64  |
| Fire Apparatus Rehab                              | 5                            | 9-1  | 39                                   | 9-100  | 9-65  |
| Fire Engine #6                                    | 6                            | 9-2  | 40                                   | 9-100  | 9-65  |
| Fire Station Repairs                              | 7                            | 9-2  | 41                                   | 9-100  | 9-65  |
| Personal Protective Equipments Washers and Dryers | 8                            | 9-2  | 42                                   | 9-100  | 9-66  |
| Coolidge Corner Library Repairs and Improvements  | 9                            | 9-2  | 43                                   | 9-100  | 9-67  |
| Traffic Calming Studies and Improvements          | 10                           | 9-2  | 44                                   | 9-100  | 9-69  |
| Bicycle Access Improvements                       | 11                           | 9-2  | 45                                   | 9-100  | 9-69  |
| Parking Meters                                    | 12                           | 9-2  | 46                                   | 9-100  | 9-69  |
| Carlton Street/Monmouth Street Traffic Signal     | 13                           | 9-2  | 47                                   | 9-101  | 9-70  |
| Street Rehab                                      | 14                           | 9-2  | 48                                   | 9-101  | 9-70  |
| Sidwalk Rehab                                     | 15                           | 9-2  | 49                                   | 9-101  | 9-71  |
| Municipal Service Center Improvements             | 16                           | 9-2  | 50                                   | 9-101  | 9-71  |
| Davis Path Footbridge                             | 17                           | 9-3  | 51                                   | 9-101  | 9-71  |
| Stormwater Improvements                           | 18                           | 9-3  | 52                                   | 9-101  | 9-72  |
| Water System Improvements                         | 19                           | 9-3  | 53                                   | 9-101  | 9-72  |
| Murphy Playground Renovation                      | 20                           | 9-3  | 54                                   | 9-101  | 9-72  |
| Playground Equipment, Fields, and Fencing         | 21                           | 9-3  | 55                                   | 9-101  | 9-72  |
| Town and School Grounds Rehab                     | 22                           | 9-3  | 56                                   | 9-101  | 9-72  |
| Tree Removal and Replacement                      | 23                           | 9-3  | 57                                   | 9-102  | 9-73  |
| School Furniture Upgrades                         | 24                           | 9-3  | 58                                   | 9-102  | 9-73  |
| ADA Renovations                                   | 25                           | 9-3  | 59                                   | 9-102  | 9-74  |
| Town and School Elevators                         | 26                           | 9-3  | 60                                   | 9-102  | 9-74  |
| Energy Conservation Projects                      | 27                           | 9-3  | 61                                   | 9-102  | 9-74  |
| Energy Management Systems                         | 28                           | 9-3  | 62                                   | 9-102  | 9-75  |
| Life Safety Systems and Building Security         | 29                           | 9-4  | 63                                   | 9-102  | 9-75  |
| School Buildings Upgrades                         | 30                           | 9-4  | 64                                   | 9-102  | 9-76  |
| Driscoll School HVAC                              | 31                           | 9-4  | 65                                   | 9-102  | 9-76  |
| Classroom Capacity                                | 32                           | 9-4  | 66                                   | 9-102  | 9-77  |
| 9th School Schematic Design                       | 33                           | 9-4  | 67*                                  | 9-S1-13  | 9-84  |
| Brookline Reservoir Park                          | 35                           | 9-4  | 68*                                  | 9-103  | 9-78  |
| High School Schematic Design **                   | 34                           | 9-4  | 69*                                  | STM2-1-8   | STM2 1-2  |

\* Re-numbered under revised AC motion

\*\* Article 1 of the Second Special Town Meeting

ARTICLE 10

**MOTION OFFERED BY STANLEY SPIEGEL, TMM2**

VOTED: To refer the subject matter of Article 10 to the Board of Selectmen with a request that they explore the costs and other practicalities of publishing Town Meeting warrants in the TAB in a more legible manner than as currently published in the legal services section, such as in an insert similar to the League of Women Voters Voter's Guide, and ask that they report their findings and, if relevant, prepare an appropriate warrant article for consideration at the next Town Meeting.

**PETITIONER EXPLANATION**

The cost of the most recent 24 page Voter's Guide, published in a legible font as a TAB insert, was only \$1650, which is less than the Town has commonly been paying for printing the warrant in the TAB's legal services section.

If the Town could obtain a similar publication rate, and if the necessary formatting and layout of the warrant could be accomplished without requiring excessive staff time, publication of the warrant as a TAB insert could be an effective and affordable way of bringing to residents an increased awareness of and involvement in Town government.

This option, and possibly others, should be thoroughly explored by the Board of Selectmen before we alter our by-laws.

ARTICLE 13

ADVISORY COMMITTEE’S SUPPLEMENTAL COMPARISON HANDOUT

The Board of Selectmen and the Advisory Committee may move separate motions on Article 13. A comparison of the two motions follows:

New language (as compared with the current By-Law) in the Selectmen’s motion in **bold print**.

Additional new language in the Advisory Committee’s motion in ***bold print italicized***.

Deletions (from the Selectmen’s motion) in the Advisory Committee’s motion in ~~strike through~~.

VOTED: That the Town will amend Article 8.23, Section 8.23.5 a. of the Town’s General By-Laws as follows:

SECTION 8.23.5 SALE AND DISTRIBUTION OF TOBACCO PRODUCTS

a. Permit – No Entity otherwise permitted to sell tobacco products shall sell such products within the Town of Brookline without a valid tobacco sales permit issued by the Director of Public Health. Permits must be posted in a manner conspicuous to the public. Tobacco sales permits shall be renewed annually by June 1<sup>st</sup>, at a fee set forth in the Department’s Schedule of Fees and Charges. **Effective September 1, 2017 or upon the Approval of the Attorney General if later, the Director of Public Health shall not issue any *new* tobacco sales permits to permit applicants with ~~new~~ businesses not currently licensed. Holders of tobacco sales permits on the effective date of this section may continue to use such permits. All such holders must apply for renewal of their permits according to the procedures of the Department. Those who fail to apply for renewal in a timely manner will receive written notification from the Department and then those permits may be revoked or fines imposed after such procedure as set forth in the procedures of the Department. *Any such action may be appealed to the Board of Selectmen within thirty (30) days.* However, applicants who acquire a business that is the holder of a tobacco sales permit on the effective date of this section may apply, within sixty (60) days of such ~~purchase acquisition~~, for a tobacco sales permit such as that held by the previous owner of the business, only if the buyer intends to sell tobacco products and will be operating a substantially similar business ~~in the same location~~, and subject to rules and requirements of the Health Department. ~~Subsequent sales of such businesses will render them ineligible for future tobacco sales permits.~~**

ARTICLE 23

**MOTION OFFERED BY TOMMY VITOLO, TMM6**

VOTED: To amend the Advisory Committee motion as follows:

*The full text is below, where plain text is the AC motion, and changes to the AC motion are in strikethrough (eliminate) or underlined (new text).*

**Whereas**, the ability to move around on foot, bike, or with mass transit is an important value to citizens of Brookline;

**Whereas**, the infrastructure that enables pedestrians, bicyclists, and mass transit users can be made safer, more accessible, and more comfortable;

**Whereas**, Brookline is currently committed to the upgrades necessary to improve safety and comfort for pedestrians, bicyclists, and mass transit users but is constrained by available revenue and other important budgetary considerations;

**Whereas**, according to The League of American Bicyclists, Massachusetts has seen more than a one hundred percent growth in the share of those who commute by bike and it is important to accommodate these growing numbers by installing safer biking infrastructure;

**Whereas**, bike lanes in Brookline are expensive, costing up to fifty thousand dollars, and such projects have been funded with the Brookline Capital Improvements program;

**Whereas**, Brookline Town Meeting’s willingness to administer local-option taxes has been demonstrated by its swift implementation of local-option taxes both on meals and room occupancy in the past decade;

**Whereas**, the passage of S.1551 “An Act Relevant to Regional Transportation Ballot Initiatives” would give Brookline the ability to impose any tax surcharge on a single subject of taxation including a payroll, sales, property, fuel or vehicle excise tax, creating a new local-option tax to fund transportation upgrades;

**Now, therefore, be it hereby Resolved**, that

1. Town Meeting supports the passage of S.1551, “An Act Relevant to Regional Transportation Ballot Initiatives”. A message of Brookline’s support will be sent to the State House sponsors of the Bill, to Brookline’s representatives in the Massachusetts House and Senate, and to relevant committee chairs.

2. That upon passage of “An Act Relevant to Regional Transportation Ballot Initiatives,” Town Meeting supports the use of any and all incremental Brookline revenue associated with the Act to fund additional pedestrian, bicycle, and mass transportation infrastructure, so that Brookline may become more pedestrian, bicycle, and mass transportation friendly. Funding will be used to supplement, not supplant, funding on current local pedestrian, bicycle, and mass transport infrastructure.

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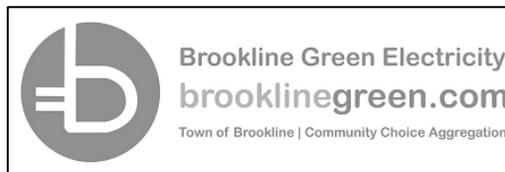
The summary of changes is:

WHEREAS... (same as AC motion on 23-9 and 23-10)

RESOLVED...

1. (same as AC motion on 23-10)
2. **That upon passage of An Act Relevant To Regional Transportation Ballot Initiatives, Town Meeting supports the use of any and all incremental Brookline revenue associated with the Act to fund additional pedestrian, bicycle, and mass transportation infrastructure, so that Brookline may become more pedestrian, bicycle, and mass transportation friendly. Funding will be used to supplement, not supplant, funding on current local pedestrian, bicycle, and mass transport infrastructure.**

## Community Electricity Aggregation Program Rolls Out Summer 2017



The Selectmen's Climate Action Committee (SCAC) is pleased to announce that after a competitive bidding process in May, the Town selected Dynegy, Inc. to supply the community's electricity, with a 30-month contract term from the July 2017 meter reading to the December 2019 meter reading. Approved by the Massachusetts Department of Public Utilities in April, the Town's electricity aggregation program, **BROOKLINE GREEN ELECTRICITY**, uses bulk purchasing to offer competitive electricity supply rates and rate stability for residents and businesses. In addition, it provides renewable energy options to reduce the Town's reliance on carbon-polluting fossil fuels. Eversource remains the utility that will deliver the electricity, handle billing, and respond to emergencies and outages. Customers will see changes to electricity supply rates in their August bill (see chart on page 2). Delivery rates will not change.

"In November 2015, Town Meeting passed both a warrant article authorizing the Town to commence a community electricity aggregation program and, unanimously, a resolution urging the Board of Selectmen to increase the use of renewable sources of energy by 25% of retail sales using an aggregation plan," notes SCAC Co-Chair and aggregation subcommittee Chair Werner Lohe. "Through the hard work of the subcommittee and staff, we were able to develop a plan that is both more ambitious than that of most communities and also flexible enough to offer the most choice to consumers. The plan was comprehensively vetted by the State to ensure that consumer protections are maintained."

By Memorial Day, a 30-day Opt-Out letter with the Town seal will be mailed to all Eversource account holders announcing the new electricity supplier, the program's three products and rates, and consumer options. Customers will automatically be enrolled in the program's standard product, **Brookline Green**, which adds 25% local renewable energy to the amount the State requires. To offer consumers maximum choice, the program also offers two alternative products that customers can select by calling Dynegy directly: **Brookline All Green** provides 100% additional renewable energy, and **Brookline Basic** provides no additional renewable energy beyond what the State requires. Customers who don't want to be enrolled in any of the three program options can opt out by signing and returning an enclosed card in the pre-paid envelope within 30 days of the Opt-Out letter's postmark.

The Town's energy expert, Good Energy, was able to obtain a highly competitive rate of 10.398 cents per kilowatt hour for traditional energy for all rate classes (excluding additional renewable energy), which the Town locked in for 30 months, beating Eversource's rate of 10.75 cents per kilowatt hour for the July to December period. Considering that Eversource has been increasing its supply rates every six months, the Town's offering a fixed, competitive price for this duration will provide consumers with rate stability in a volatile market and possible savings.

The Town was also able to take advantage of declining prices in the renewable energy market. When Town Meeting unanimously passed a resolution in November 2015 to increase participants' use of renewable energy, the price for renewables was at a historic high. The resolution recommended a cap at \$7.00 per month on the incremental cost an average household would pay for the additional renewable energy. Through Good Energy's skillful efforts, the incremental cost for the Brookline Green (25%) product is estimated to be about \$2.03 per month for a typical household consuming about 600 kilowatt hours when the plan rolls out. Furthermore, consumers can be assured that the renewable energy

(Over, please)

Dynegy obtains from Mass Energy are Massachusetts Class I Renewable Energy Certificates (RECs), guaranteed to add new renewable energy to the ISO-New England power grid and offset additional emissions from fossil fuels.

“There’s room for everyone in this program,” states Selectman Nancy Heller, co-chair of the SCAC. “If you are seeking an option that beats Eversource’s pricing, we have the Brookline Basic product for you. If you want to have a measurable impact on the environment, your participation in the standard Brookline Green product will help Brookline displace almost 34 million pounds of carbon dioxide emissions annually. And for the growing number of consumers who want a reliable way to purchase 100% renewable energy, you can select Brookline All Green, which meets that gold standard.”

Federal tax deductions are provided for the products offering additional renewable energy, offsetting costs consumer pay for additional renewable energy in the Brookline Green and Brookline All Green products.

The Town is making community outreach and clear information accessible to all constituency groups, especially the community’s more vulnerable populations. The Town will schedule information sessions throughout the opt-out period in June. Consumers can visit the Town website [www.brooklinegreen.com](http://www.brooklinegreen.com) for resources and a calendar of events, call the Good Energy call-center at 800-931-6221 for inquiries about the opt-out period, or contact Senior Planner Maria Morelli at [mmorelli@brooklinema.gov](mailto:mmorelli@brooklinema.gov) for assistance. On June 6 at 8 pm the Board of Selectmen will host a public meeting to present the program and answer questions from the public. Please see the chart below comparing the new program with Eversource’s Current Service.

| <b>Comparison of New Program with Eversource’s Current Service</b>   |  |   |   |   |
|--|--|---|---|---|
|  | <b>CURRENT SERVICE</b><br>Eversource Basic Service<br>Electricity Supply Only  | <b>New Community Aggregation Program:</b><br><b>BROOKLINE GREEN ELECTRICITY</b> |   |   |
|  |  | <b>Alternative Option 1</b><br><b>Brookline Basic</b>                           | <b>Standard Product</b><br><b>Brookline Green</b> | <b>Alternative Option 2</b><br><b>Brookline All Green</b> |
| <b>AMOUNT OF RENEWABLE ENERGY</b>  | State Requirement is 12% of electricity purchased, increasing 1% every year  | 0% added to State Requirement   | 25% added to State Requirement                    | 100% added to State Requirement                           |
| <b>RESIDENTIAL</b>   | \$0.10759/kWh  | \$0.10398/kWh   | \$0.11098/kWh                                     | \$0.13198/kWh   |
| <b>SMALL COMMERCIAL &amp; INDUSTRIAL &amp; STREETLIGHTING</b>  | \$0.10764/kWh  |   |   |   |
| <b>LARGE COMMERCIAL &amp; INDUSTRIAL &amp;</b>   | \$0.10834/kWh NEMA   |   |   |   |
| <b>DURATION</b><br>Prices are fixed for the indicated duration, starting with the customer’s first meter read in July, 2017.   | See footnote*.   | 30 months   | 30 months   | 30 months   |
| <b>CONSUMER ACTION NEEDED</b>  | To opt out of the new program and remain with current service, return enclosed postcard <b>within 30 days</b> of postmark on Opt-Out letter. | Call Dynegy to select this option.  | No action required; automatic enrollment          | Call Dynegy to select this option.                        |
| * Residential, Small Commercial, Industrial & Street Lighting rates change <b>July 1 and Jan 1</b> . Large Commercial & Industrial rates change <b>July 1, Oct 1, Jan 1, and April 1</b> . |  |   |   |   |

NOTE: Refer to the official Opt-Out Letter for program details, consumer options, and administrative fees.