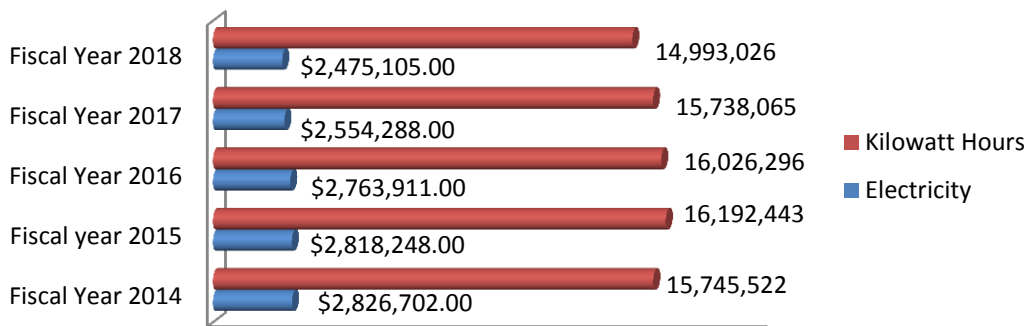


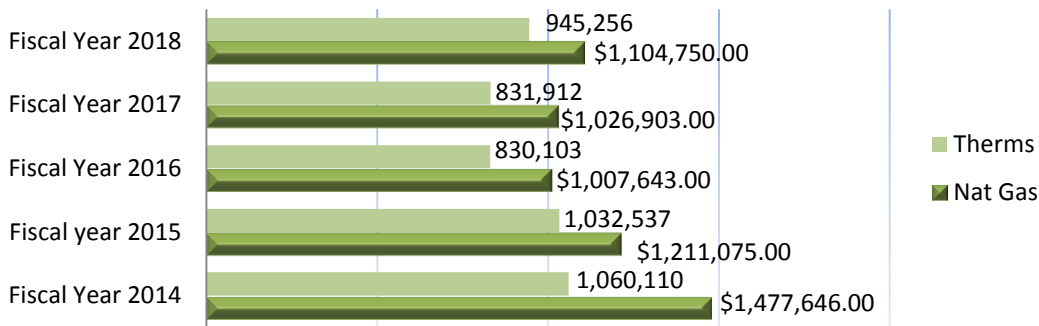
Town Wide Totals	Electricity	Kilowatt Hours	Nat Gas	Therms	Water
Fiscal Year 2014	\$2,826,702.00	15,745,522	\$1,477,646.00	1,060,110	
Fiscal year 2015	\$2,818,248.00	16,192,443	\$1,211,075.00	1,032,537	\$500,736.00
Fiscal Year 2016	\$2,763,911.00	16,026,296	\$1,007,643.00	830,103	\$483,881.00
Fiscal Year 2017	\$2,554,288.00	15,738,065	\$1,026,903.00	831,912	\$480,541.00
Fiscal Year 2018	\$2,475,105.00	14,993,026	\$1,104,750.00	945,256	\$537,857.00

* It's important to note that all Electricity numbers include a supply charge that is 40% of the total number spent.

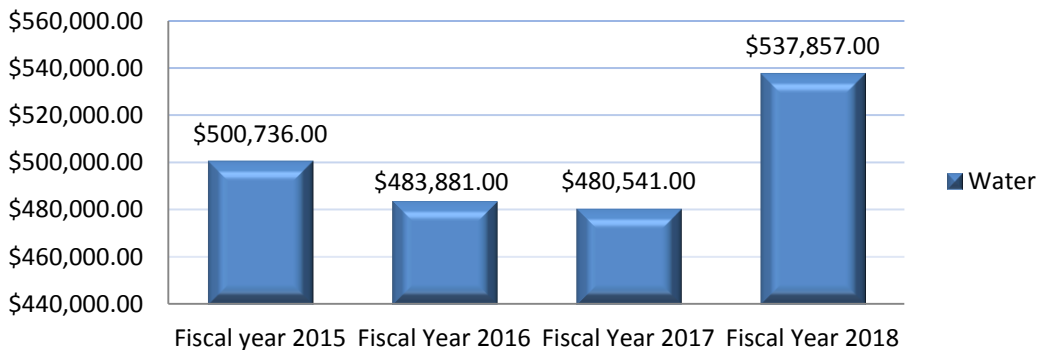
Electricity vs. kWh Total Spending



Natural Gas vs. Therms Total Spending



Water Total Spending

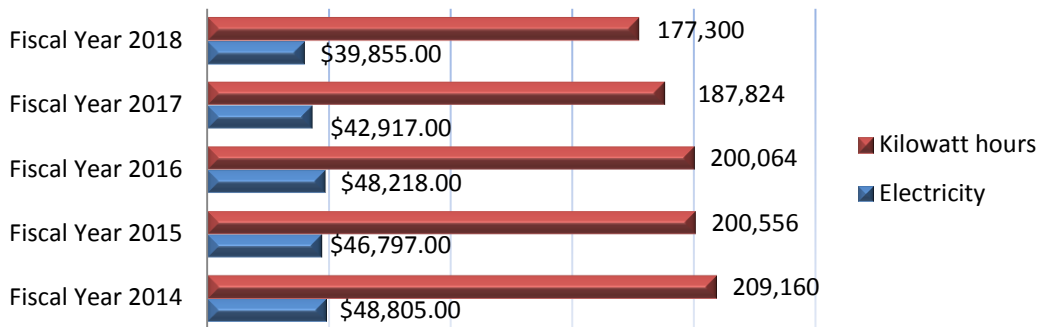


Department Totals

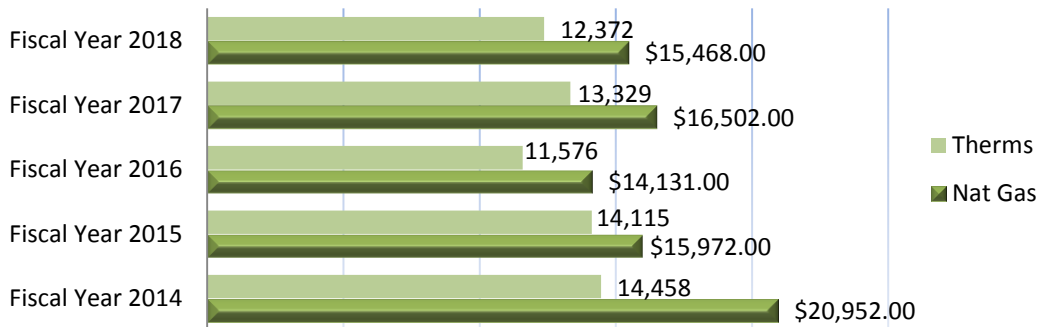
Council On Aging

Totals	Electricity	Kilowatt hours	Nat Gas	Therms	Water
Fiscal Year 2014	\$48,805.00	209,160	\$20,952.00	14,458	
Fiscal Year 2015	\$46,797.00	200,556	\$15,972.00	14,115	\$3,444.00
Fiscal Year 2016	\$48,218.00	200,064	\$14,131.00	11,576	\$3,272.00
Fiscal Year 2017	\$42,917.00	187,824	\$16,502.00	13,329	\$3,390.00
Fiscal Year 2018	\$39,855.00	177,300	\$15,468.00	12,372	\$3,520.00

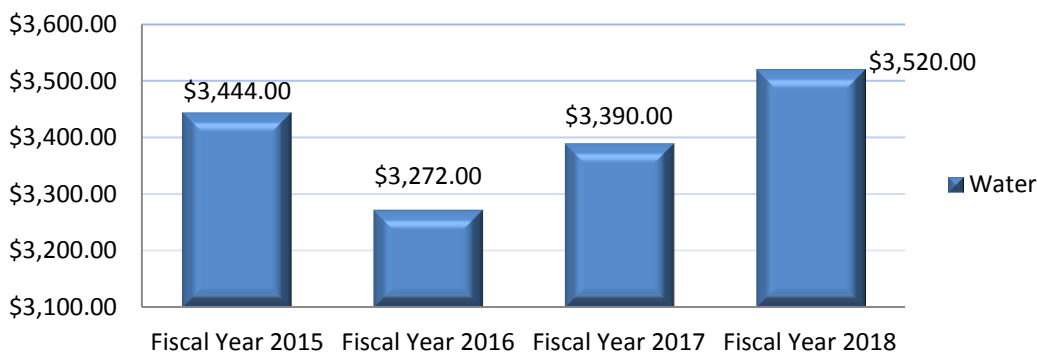
Electricity vs. kWh COA



Nat. Gas vs. Therms COA



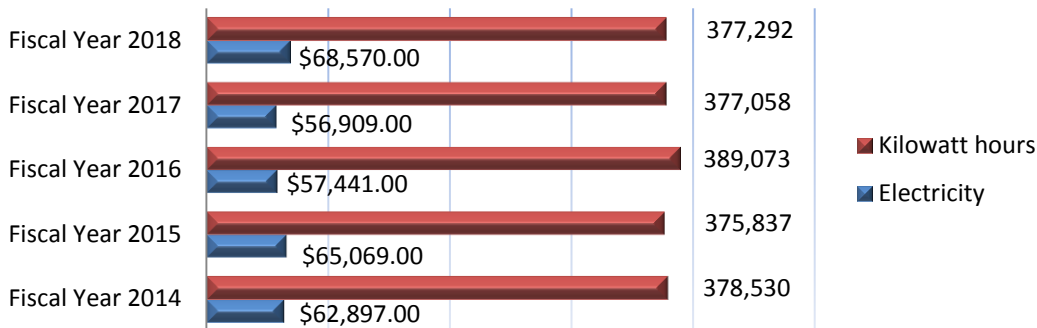
Water COA



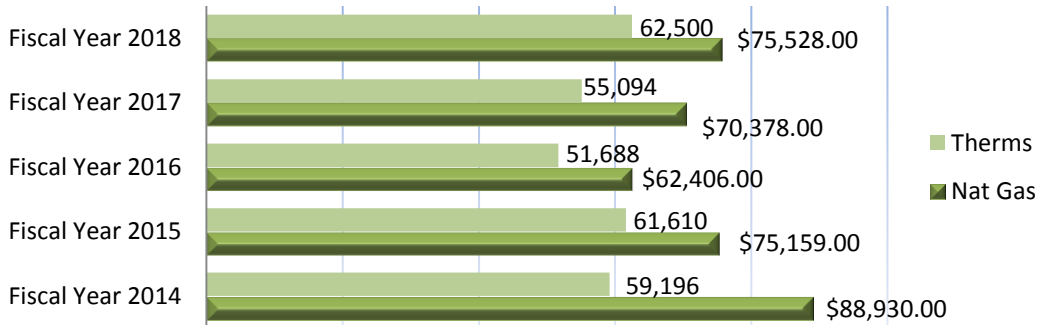
Fire Department.

	Electricity	Kilowatt Hours	Nat.Gas	Therms	Water
Fiscal Year 2014	\$62,897.00	378530	\$88,930.00	59,196	
Fiscal Year 2015	\$65,069.00	375837	\$75,159.00	61,610	\$15,546.00
Fiscal Year 2016	\$57,441.00	389073	\$62,406.00	51,688	\$16,935.00
Fiscal Year 2017	\$56,909.00	377058	\$70,378.00	55,094	\$17,689.00
Fiscal Year 2018	\$68,570.00	377292	\$75,528.00	62,500	\$18,384.00

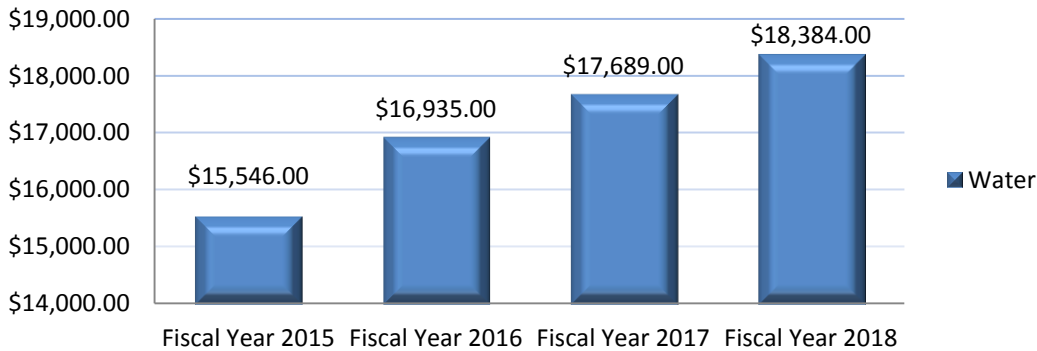
Electricity vs. kWh Fire Dept.



Nat. Gas vs. Therms Fire Dept.



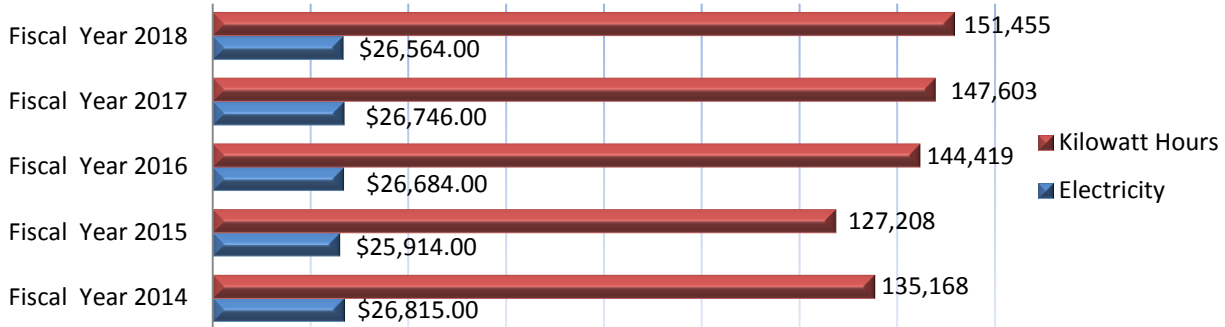
Water Fire Dept.



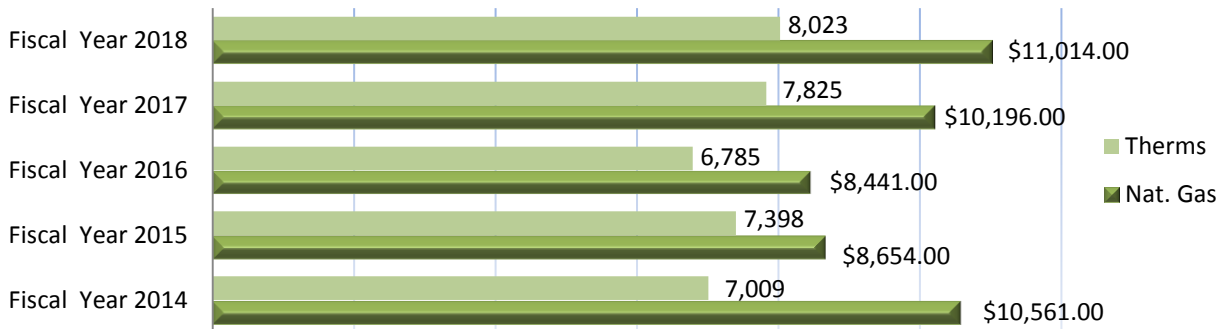
Health Department

	Electricity	Kilowatt Hours	Nat. Gas	Therms	Water
Fiscal Year 2014	\$26,815.00	135168	\$10,561.00	7,009	
Fiscal Year 2015	\$25,914.00	127208	\$8,654.00	7,398	\$1,782.00
Fiscal Year 2016	\$26,684.00	144419	\$8,441.00	6,785	\$1,743.00
Fiscal Year 2017	\$26,746.00	147603	\$10,196.00	7,825	\$2,155.00
Fiscal Year 2018	\$26,564.00	151455	\$11,014.00	8,023	\$1,860.00

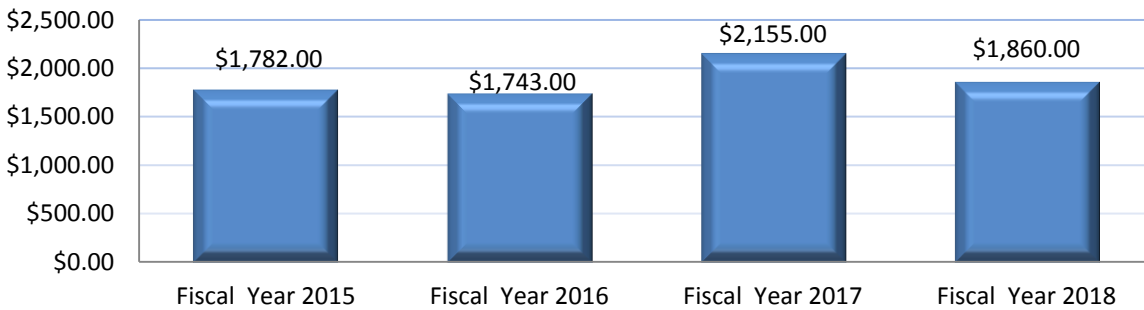
Electricity vs. kWh Health Dept.



Nat. Gas vs. Therms Health Dept



Water Health Dept.



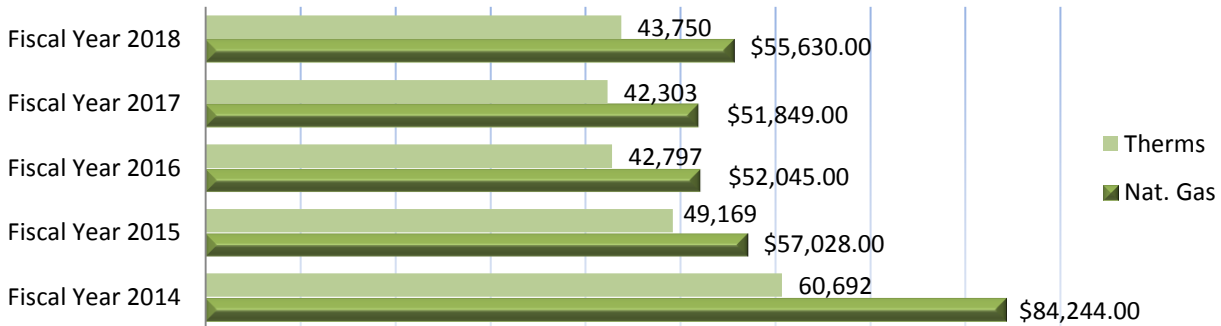
Libraries

	Electricity	Kilowatt Hours	Nat. Gas	Therms	Water
Fiscal Year 2014	\$215,294.00	1133320	\$84,244.00	60,692	
Fiscal Year 2015	\$210,366.00	963560	\$57,028.00	49,169	\$14,228.00
Fiscal Year 2016	\$208,135.00	1115889	\$52,045.00	42,797	\$12,924.00
Fiscal Year 2017	\$196,924.00	1212229	\$51,849.00	42,303	\$12,904.00
Fiscal Year 2018	\$177,654.00	1089494	\$55,630.00	43,750	\$11,570.00

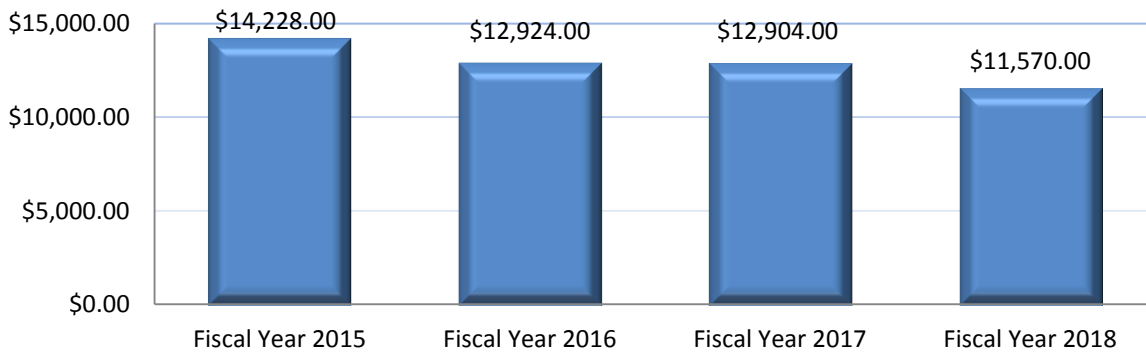
Electricity vs. kWh Libraries



Nat. Gas vs. Therms Libraries



Water Libraries



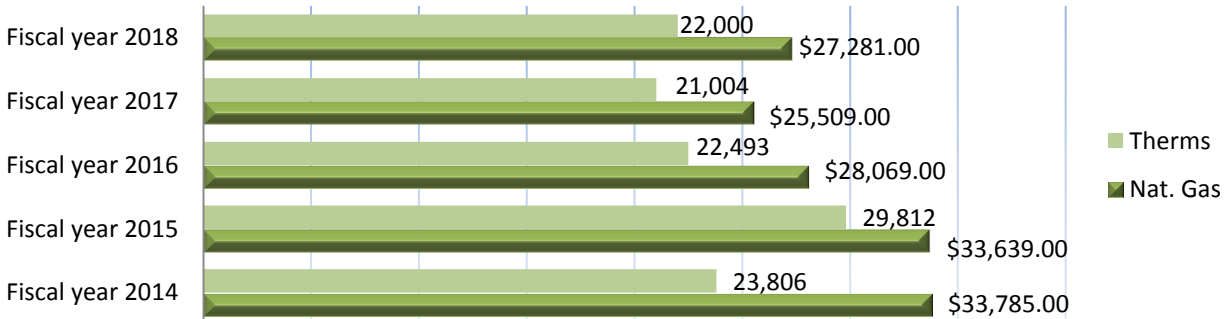
Public Safety Department

	Electricity	Kilowatt Hours	Nat. Gas	Therms	Water
Fiscal year 2014	\$137,038.00	867121	\$33,785.00	23,806	
Fiscal year 2015	\$138,057.00	850805	\$33,639.00	29,812	\$6,937.00
Fiscal year 2016	\$139,717.00	854017	\$28,069.00	22,493	\$7,721.00
Fiscal year 2017	\$122,614.00	830378	\$25,509.00	21,004	\$8,673.00
Fiscal year 2018	\$126,464.00	814547	\$27,281.00	22,000	\$8,489.00

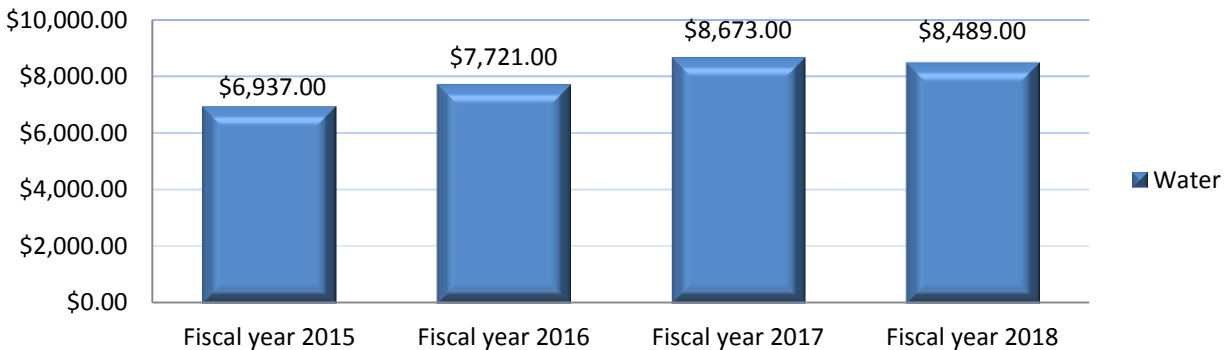
Electricity vs. kWh Public Safety



Nat. Gas vs. Therms Public Safety



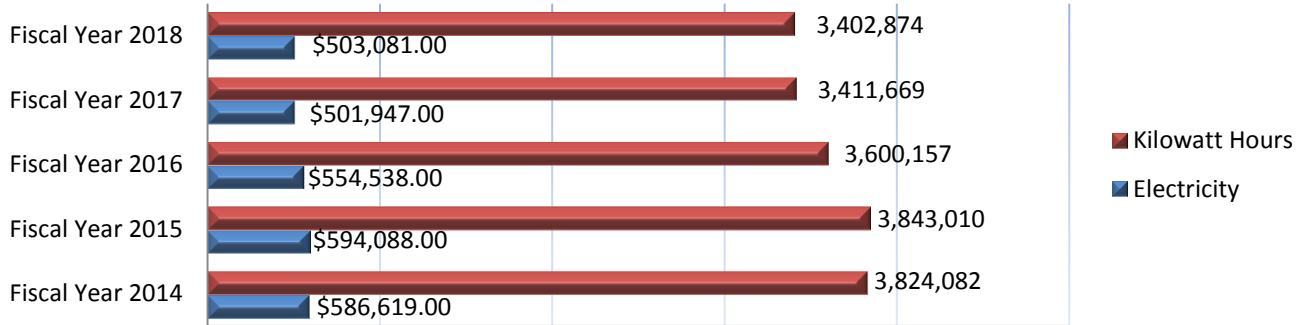
Water Public Safety



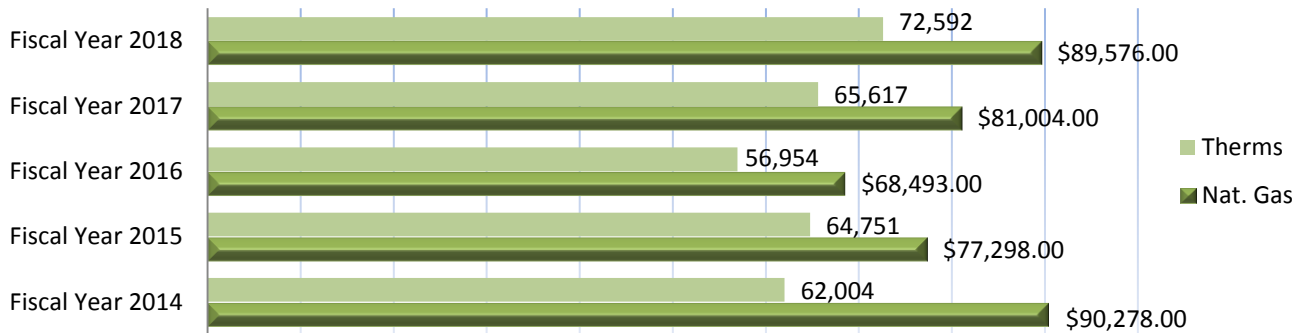
Public Works Department

	Electricity	Kilowatt Hours	Nat. Gas	Therms	Water
Fiscal Year 2014	\$586,619.00	3824082	\$90,278.00	62,004	
Fiscal Year 2015	\$594,088.00	3843010	\$77,298.00	64,751	\$11,649.00
Fiscal Year 2016	\$554,538.00	3600157	\$68,493.00	56,954	\$13,529.00
Fiscal Year 2017	\$501,947.00	3411669	\$81,004.00	65,617	\$14,611.00
Fiscal Year 2018	\$503,081.00	3402874	\$89,576.00	72,592	\$14,224.00

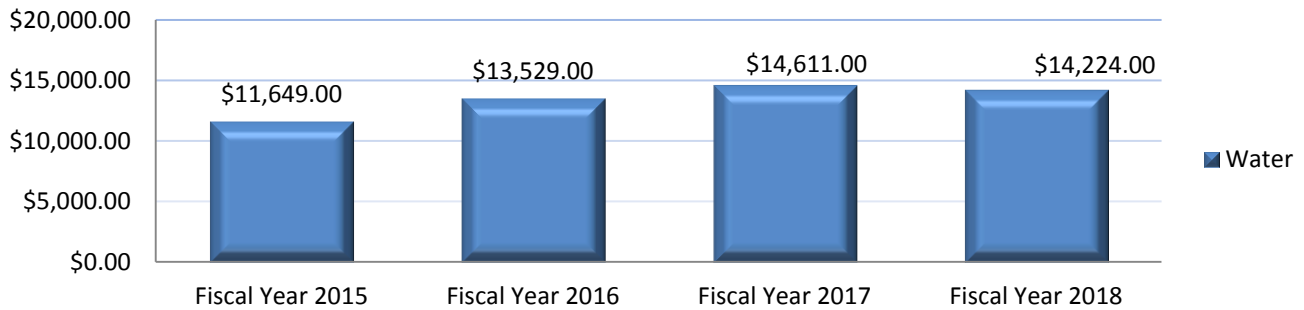
Electricity vs. kWh Public Works



Nat. Gas vs. Therms Public Works



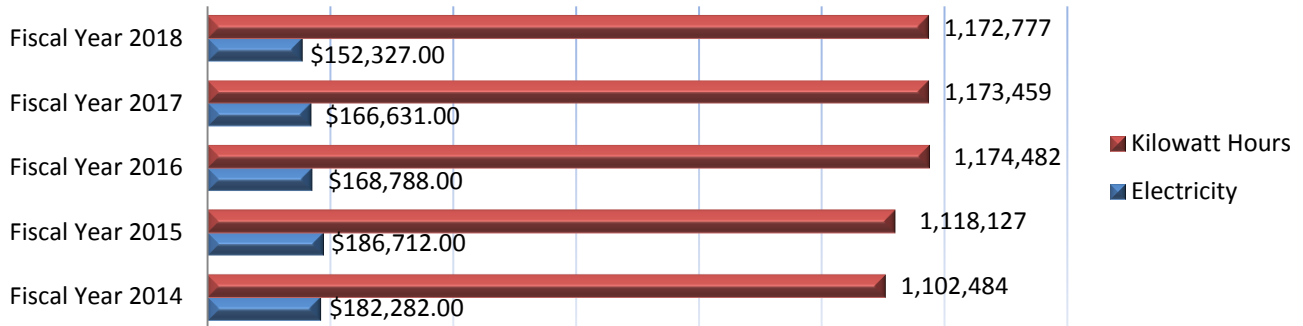
Water Public Works



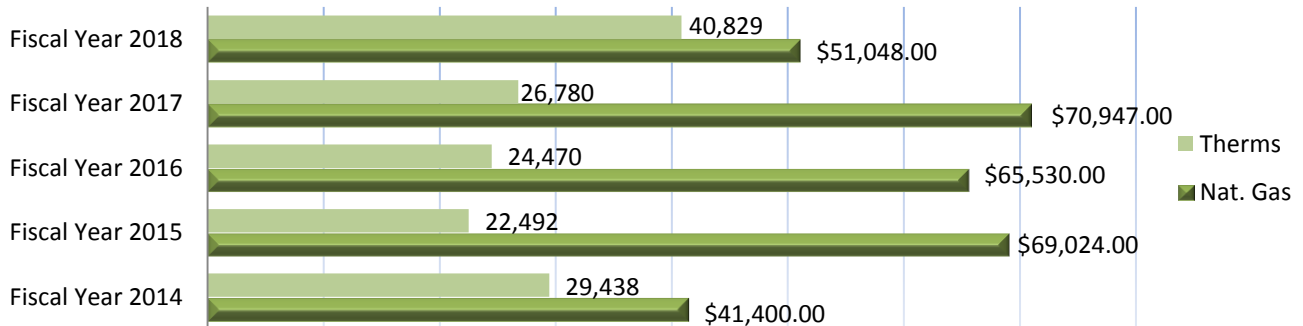
Recreation Department

	Electricity	Kilowatt Hours	Nat. Gas	Therms	Water
Fiscal Year 2014	\$182,282.00	1102484	\$41,400.00	29,438	
Fiscal Year 2015	\$186,712.00	1118127	\$69,024.00	22,492	\$17,019.00
Fiscal Year 2016	\$168,788.00	1174482	\$65,530.00	24,470	\$18,998.00
Fiscal Year 2017	\$166,631.00	1173459	\$70,947.00	26,780	\$22,969.00
Fiscal Year 2018	\$152,327.00	1172777	\$51,048.00	40,829	\$20,296.00

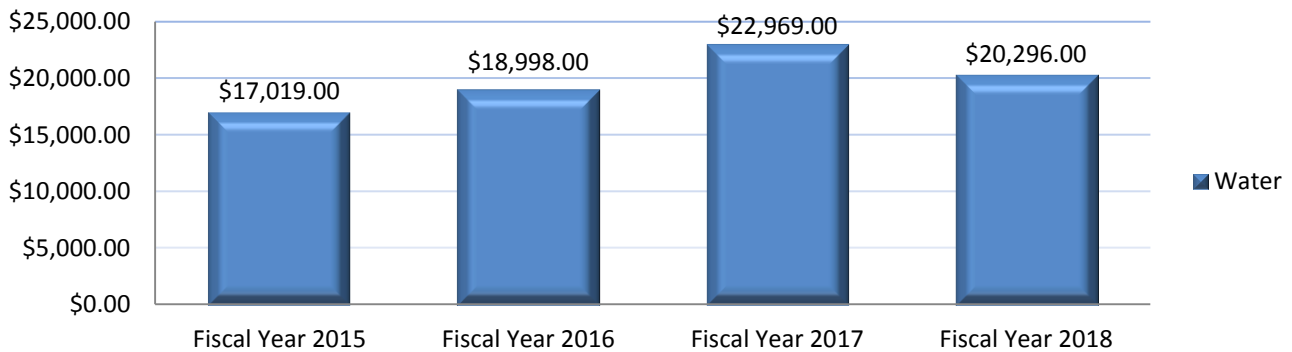
Electricity vs. kWh Rec. Dept.



Nat. Gas vs. Therms Rec. Dept.



Water Rec. Dept.



Building Department

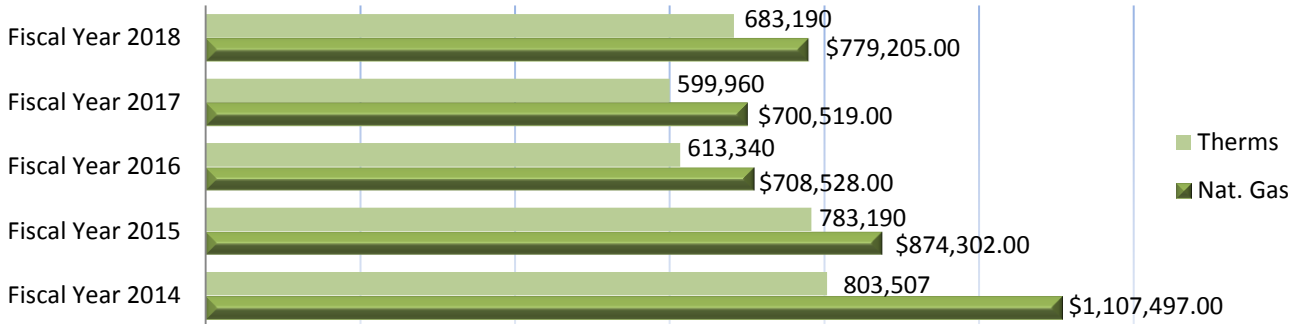
* Note the Building Department covers the utilities for all school buildings and town hall

	Electricity	Kilowatt Hours	Nat. Gas	Therms	Water
Fiscal Year 2014	\$1,566,952.00	8095657	\$1,107,497.00	803,507	
Fiscal Year 2015	\$1,551,245.00	8713340	\$874,302.00	783,190	\$218,797.00
Fiscal Year 2016	\$1,560,390.00	8548195	\$708,528.00	613,340	\$218,018.00
Fiscal Year 2017	\$1,439,600.00	8397845	\$700,519.00	599,960	\$192,005.00
Fiscal Year 2018	\$1,380,590.00	7807287	\$779,205.00	683,190	\$192,018.00

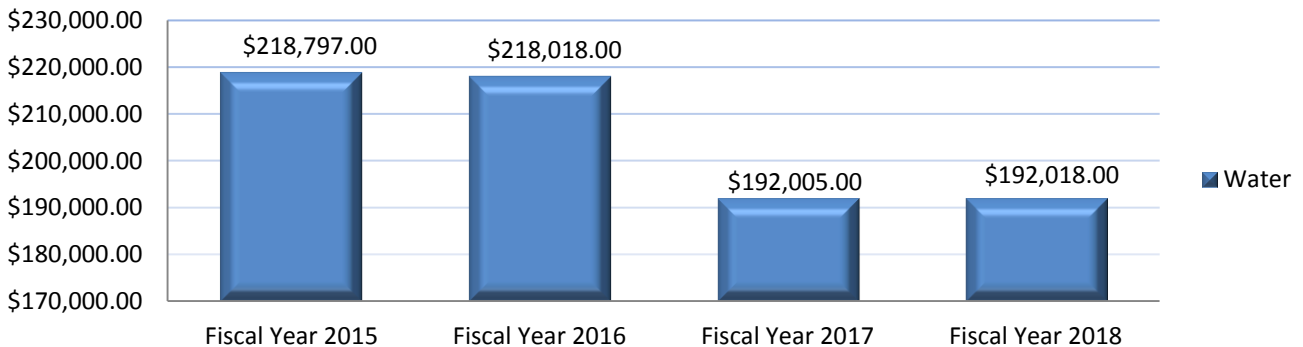
Electricity vs. kWh Building Dept.



Nat. Gas vs. Therms Building Dept.

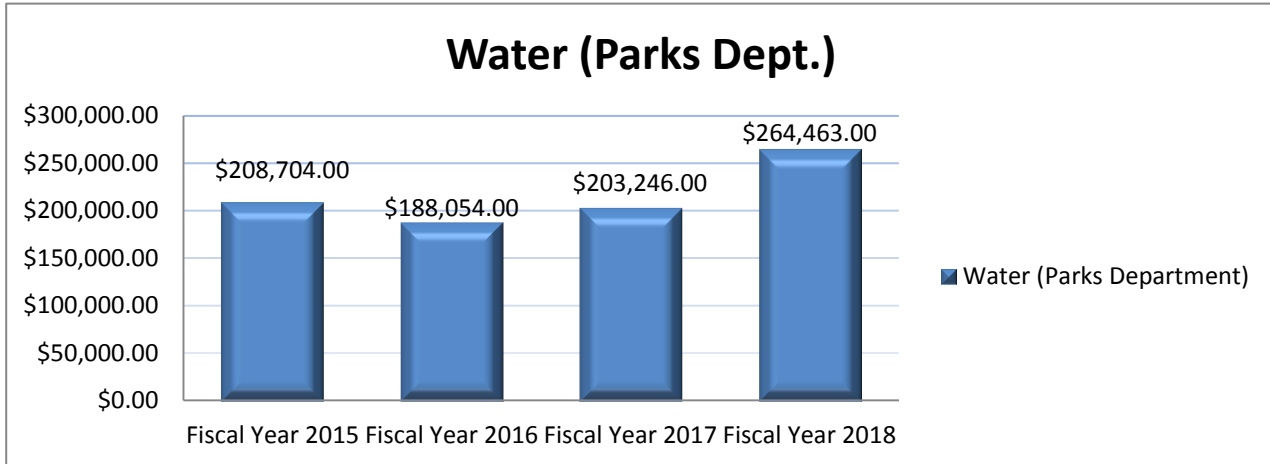


Water Building Dept.



Water (Parks Department)

	Water
Fiscal Year 2015	\$208,704.00
Fiscal Year 2016	\$188,054.00
Fiscal Year 2017	\$203,246.00
Fiscal Year 2018	\$264,463.00



Water and Sewer Department

	Water
Fiscal Year 2015	\$2,630.00
Fiscal Year 2016	\$2,687.00
Fiscal Year 2017	\$2,899.00
Fiscal Year 2018	\$3,033.00

