ARTICLE 8
AMENDED MOTION TO REDUCE AND REDISTRIBUTE
THE POLICE BUDGET, OFFERED BY C. SCOTT ANANIAN, TMM10:

MOVED by C. Scott Ananian, TMM10; seconded by Donelle S. O’Neal Sr., TMM4/AC:
That the FY2021 Brookline Police appropriation for Personnel Services/Benefits be reduced by $1,148,560, the Select Board appropriation for Services be reduced by $50,000, and the following changes be made to other FY2021 appropriations:

- The appropriation for Schools be increased by $938,365, with Town Meeting recommending that the School Committee use these funds as follows:
  - BEEP shortfall: $110,715, and
  - Social workers: 10 FTEs at $82,765 each, including benefits (total $827,650),
- The appropriation for the Affordable Housing Trust Fund by increased by $244,000 with the funds earmarked for the following projects:
  - $114,000 to negotiate contracts with Internet providers, and other related costs, in support of distance learning for Brookline Housing Authority residents, and
  - $130,000 for repairs to kitchens in the High Street Veterans and/or the Egmont Street Veteran’s properties of the Brookline Housing Authority; and
- The appropriation for the Office of Diversity, Inclusion, and Community Relations in the Other category be increased by $16,195 to provide seed funding for the Racial Equity Advancement Fund.

Marked up from previous version:

MOVED by C. Scott Ananian, TMM10; seconded by Donelle S. O’Neal Sr., TMM4/AC:
That the FY2021 Brookline Police appropriation for Personnel Services/Benefits be reduced by $1,148,560, the Select Board appropriation for Services be reduced by $50,000, and the following changes be made to other FY2021 appropriations:

- The appropriation for Schools be increased by $938,365, with Town Meeting recommending that the School Committee use these funds as follows:
  - BEEP shortfall: $110,715, and
  - Social workers: 10 FTEs at $82,765 each, including benefits (total $827,650),
● The appropriation for the Affordable Housing Trust Fund by increased by $244,000 with the funds earmarked for the following projects:
  ○ $114,000 to negotiate contracts with Internet providers, and other related costs, in support of distance learning for Brookline Housing Authority residents, and
  ○ $130,000 for repairs to kitchens in the High Street Veterans and/or the Egmont Street Veteran’s properties of the Brookline Housing Authority; and

● An appropriation to the Racial Equity Advancement Fund be made of $16,195.

- The appropriation for the Office of Diversity, Inclusion, and Community Relations in the Other category be increased by $16,195 to provide seed funding for the Racial Equity Advancement Fund.
ARTICLE 8

AMENDED MOTION TO REDUCE AND REDISTRIBUTE THE POLICE BUDGET, OFFERED BY DEBORAH BROWN, TMM10 & BONNIE BASTIEN, TMM5

MOVED by Deborah Brown, TMM1; seconded by Bonnie Bastien, TMM5:
That the FY2021 Brookline Police appropriation for Personnel Services/Benefits be reduced by $2,065,951, the Select Board appropriation for Services be reduced by $50,000, and the following changes be made to other FY2021 appropriations:

● The appropriation for Schools be increased by $1,269,425, with Town Meeting recommending that the School Committee use these funds as follows:
  ○ BEEP shortfall: $110,715,
  ○ Social workers: 10 FTEs at $82,765 each, including benefits (total $827,650), and
  ○ Enrichment and Challenge Support specialists: 4 FTEs at $82,765 each, including benefits (total $331,060);

● The appropriation for the Affordable Housing Trust Fund by increased by $642,000 with the funds earmarked for the following projects:
  ○ $114,000 to negotiate contracts with Internet providers, and other related costs, in support of distance learning for Brookline Housing Authority residents,
  ○ $350,000 for repairs to kitchens in the High Street Veterans and/or the Egmont Street Veterans properties of the Brookline Housing Authority,
  ○ $109,000 for improvements to the High Street Veterans property of the Brookline Housing Authority, and
  ○ $69,000 for improvements to the Egmont Street Veterans property of the Brookline Housing Authority;

● The appropriation for the Office of Diversity, Inclusion, and Community Relations in the Other category be increased by $16,195 to provide seed funding for the Racial Equity Advancement Fund;

● The appropriation for the Office of Diversity, Inclusion, and Community Relations be increased by $41,500 to support the implementation of the Community Engagement Plan, with $30,000 for Services and $11,500 for Supplies;

● The Personnel and Benefits appropriation for the Health Department be increased by $78,587 to fund a Domestic Violence Advocate; and

● The Personnel and Benefits appropriation for the Economic Development Division of the Planning and Community Development Department be increased by $68,244 to restore funding for the Economic Development Long Term Planner position.
Schools, Housing, and Inclusion Amendment
Marked up against the Schools and Housing Amendment. **Boldface** for additions, *italics* for deletions.

MOVED by Deborah Brown, TMM1; seconded by Bonnie Bastien, TMM5:
That the FY2021 Brookline Police appropriation for Personnel Services/Benefits be reduced by $1,148,560 **$2,065,951**, the Select Board appropriation for Services be reduced by $50,000, and the following changes be made to other FY2021 appropriations:

- The appropriation for Schools be increased by $938,365 **$1,269,425**, with Town Meeting recommending that the School Committee use these funds as follows:
  - BEEP shortfall: $110,715,
  - Social workers: 10 FTEs at $82,765 each, including benefits (total $827,650), and
  - **Enrichment and Challenge Support specialists**: 4 FTEs at $82,765 each, including benefits (total $331,060);

- The appropriation for the Affordable Housing Trust Fund be increased by $244,000 **$642,000** with the funds earmarked for the following projects:
  - $114,000 to negotiate contracts with Internet providers, and other related costs, in support of distance learning for Brookline Housing Authority residents,
  - **$350,000** for repairs to kitchens in the High Street Veterans and/or the Egmont Street Veterans properties of the Brookline Housing Authority,
  - **$109,000 for improvements to the High Street Veterans property of the Brookline Housing Authority, and**
  - **$69,000 for improvements to the Egmont Street Veterans property of the Brookline Housing Authority**;

- The appropriation for the Office of Diversity, Inclusion, and Community Relations in the Other category be increased by $16,195 to provide seed funding for the Racial Equity Advancement Fund;

- **The appropriation for the Office of Diversity, Inclusion, and Community Relations be increased by $41,500 to support the implementation of the Community Engagement Plan, with $30,000 for Services and $11,500 for Supplies:**

- The Personnel and Benefits appropriation for the Health Department be increased by $78,587 to fund a Domestic Violence Advocate; and

- The Personnel and Benefits appropriation for the Economic Development Division of the Planning and Community Development Department be increased by $68,244 to restore funding for the Economic Development Long Term Planner position.