

ARTICLE 8

**AMENDED MOTION TO REDUCE AND REDISTRIBUTE
THE POLICE BUDGET, OFFERED BY C. SCOTT ANANIAN, TMM10:**

MOVED by C. Scott Ananian, TMM10; seconded by Donelle S. O’Neal Sr., TMM4/AC: That the FY2021 Brookline Police appropriation for Personnel Services/Benefits be reduced by \$1,148,560, the Select Board appropriation for Services be reduced by \$50,000, and the following changes be made to other FY2021 appropriations:

- The appropriation for Schools be increased by \$938,365, with Town Meeting recommending that the School Committee use these funds as follows:
 - BEEP shortfall: \$110,715, and
 - Social workers: 10 FTEs at \$82,765 each, including benefits (total \$827,650),
- The appropriation for the Affordable Housing Trust Fund by increased by \$244,000 with the funds earmarked for the following projects:
 - \$114,000 to negotiate contracts with Internet providers, and other related costs, in support of distance learning for Brookline Housing Authority residents, and
 - \$130,000 for repairs to kitchens in the High Street Veterans and/or the Egmont Street Veteran’s properties of the Brookline Housing Authority; and
- The appropriation for the Office of Diversity, Inclusion, and Community Relations in the Other category be increased by \$16,195 to provide seed funding for the Racial Equity Advancement Fund.

Marked up from previous version:

MOVED by C. Scott Ananian, TMM10; seconded by Donelle S. O’Neal Sr., TMM4/AC:

That the FY2021 Brookline Police appropriation for Personnel Services/Benefits be reduced by \$1,148,560, the Select Board appropriation for Services be reduced by \$50,000, and the following changes be made to other FY2021 appropriations:

- The appropriation for Schools be increased by \$938,365, with Town Meeting recommending that the School Committee use these funds as follows:
 - BEEP shortfall: \$110,715, and
 - Social workers: 10 FTEs at \$82,765 each, including benefits (total \$827,650),

- The appropriation for the Affordable Housing Trust Fund by increased by \$244,000 with the funds earmarked for the following projects:
 - \$114,000 to negotiate contracts with Internet providers, **and other related costs**, in support of distance learning for Brookline Housing Authority residents, and
 - \$130,000 for repairs to kitchens in the High Street Veterans and/or the Egmont Street Veteran’s properties of the Brookline Housing Authority; and
- ~~An appropriation to the Racial Equity Advancement Fund be made of \$16,195.~~
The appropriation for the Office of Diversity, Inclusion, and Community Relations in the Other category be increased by \$16,195 to provide seed funding for the Racial Equity Advancement Fund.

ARTICLE 8

**AMENDED MOTION TO REDUCE AND REDISTRIBUTE THE POLICE
BUDGET, OFFERED BY DEBORAH BROWN, TMM10 &
BONNIE BASTIEN, TMM5**

MOVED by Deborah Brown, TMM1; seconded by Bonnie Bastien, TMM5:

That the FY2021 Brookline Police appropriation for Personnel Services/Benefits be reduced by \$2,065,951, the Select Board appropriation for Services be reduced by \$50,000, and the following changes be made to other FY2021 appropriations:

- The appropriation for Schools be increased by \$1,269,425, with Town Meeting recommending that the School Committee use these funds as follows:
 - BEEP shortfall: \$110,715,
 - Social workers: 10 FTEs at \$82,765 each, including benefits (total \$827,650), and
 - Enrichment and Challenge Support specialists: 4 FTEs at \$82,765 each, including benefits (total \$331,060);
- The appropriation for the Affordable Housing Trust Fund be increased by \$642,000 with the funds earmarked for the following projects:
 - \$114,000 to negotiate contracts with Internet providers, and other related costs, in support of distance learning for Brookline Housing Authority residents,
 - \$350,000 for repairs to kitchens in the High Street Veterans and/or the Egmont Street Veterans properties of the Brookline Housing Authority,
 - \$109,000 for improvements to the High Street Veterans property of the Brookline Housing Authority, and
 - \$69,000 for improvements to the Egmont Street Veterans property of the Brookline Housing Authority;
- The appropriation for the Office of Diversity, Inclusion, and Community Relations in the Other category be increased by \$16,195 to provide seed funding for the Racial Equity Advancement Fund;
- The appropriation for the Office of Diversity, Inclusion, and Community Relations be increased by \$41,500 to support the implementation of the Community Engagement Plan, with \$30,000 for Services and \$11,500 for Supplies;
- The Personnel and Benefits appropriation for the Health Department be increased by \$78,587 to fund a Domestic Violence Advocate; and
- The Personnel and Benefits appropriation for the Economic Development Division of the Planning and Community Development Department be increased by \$68,244 to restore funding for the Economic Development Long Term Planner position.

Schools, Housing, and Inclusion Amendment

Marked up against the Schools and Housing Amendment. **Boldface** for additions, *italics* for deletions.

MOVED by Deborah Brown, TMM1; seconded by Bonnie Bastien, TMM5:

That the FY2021 Brookline Police appropriation for Personnel Services/Benefits be reduced by ~~\$1,148,560~~ **\$2,065,951**, the Select Board appropriation for Services be reduced by \$50,000, and the following changes be made to other FY2021 appropriations:

- The appropriation for Schools be increased by ~~\$938,365~~ **\$1,269,425**, with Town Meeting recommending that the School Committee use these funds as follows:
 - BEEP shortfall: \$110,715,
 - Social workers: 10 FTEs at \$82,765 each, including benefits (total \$827,650), and
 - **Enrichment and Challenge Support specialists: 4 FTEs at \$82,765 each, including benefits (total \$331,060);**
- The appropriation for the Affordable Housing Trust Fund be increased by ~~\$244,000~~ **\$642,000** with the funds earmarked for the following projects:
 - \$114,000 to negotiate contracts with Internet providers, and other related costs, in support of distance learning for Brookline Housing Authority residents,
 - ~~\$130,000~~ **\$350,000** for repairs to kitchens in the High Street Veterans and/or the Egmont Street Veterans properties of the Brookline Housing Authority,
 - **\$109,000 for improvements to the High Street Veterans property of the Brookline Housing Authority, and**
 - **\$69,000 for improvements to the Egmont Street Veterans property of the Brookline Housing Authority;**
- The appropriation for the Office of Diversity, Inclusion, and Community Relations in the Other category be increased by \$16,195 to provide seed funding for the Racial Equity Advancement Fund;
- **The appropriation for the Office of Diversity, Inclusion, and Community Relations be increased by \$41,500 to support the implementation of the Community Engagement Plan, with \$30,000 for Services and \$11,500 for Supplies;**
- **The Personnel and Benefits appropriation for the Health Department be increased by \$78,587 to fund a Domestic Violence Advocate; and**
- **The Personnel and Benefits appropriation for the Economic Development Division of the Planning and Community Development Department be increased by \$68,244 to restore funding for the Economic Development Long Term Planner position.**