

Brookline Elder Transportation (Council on Aging): Support 3 different programs to increase access to transportation services for Brookline seniors in support of the Town's goal of Aging in Place and our designation as a World Health Organization Age Friendly Community (attachments # 5 & 6).

TOTAL FUNDING \$86,940

1. TRIPPS STAFF: \$47,940
2. RIDESHARE SUBSIDY PROGRAM: \$29,000
3. BETS PROGRAM 100% SUBSIDY: \$10,000

Accessible Pedestrian Signal Conversion (Commission on Disability & Pedestrian Advisory Committee): The Town currently has 34 of 62 traffic signals that do not meet the required standard for ADA with respect to the installation of Accessible Pedestrian Signal equipment. These traffic signals, all installed before 2006, lack APS push buttons which are important to helping sight impaired pedestrians locate the crossing location, activate the pedestrian push buttons, and know when it is safe to cross the street. Some of these 34 signals have funded upgrades to include APS through private development mitigation, Town funded CIP projects, or federal TIP projects. In the Fall of 2019, the Transportation Division Staff and the Town's ADA Coordinator unsuccessfully applied for a Municipal Americans with Disabilities Act Grant from the Massachusetts Office on Disability (MOD) in the amount of \$246,844 to upgrade the pedestrian push buttons at 14 intersections with APS buttons to bring them into compliance with ADA regulations and improve the walkability of our pedestrian infrastructure for sight-impaired pedestrians. At this time there is no identified funding source within the Town budget to upgrade these signals to comply with ADA. After discussing this with the Chair of the Transportation Board, given the uncertainty of the regular CIP budget allocations, staff plans to recommend a dedicated amount of money to accomplish this upgrade as part of the annual TNC allocation.

TOTAL FUNDING \$68,431.50

FY2021 Pavement Marking Deficit (Town Meeting Warrant Article 7): In November of 2019 the Transportation Board and Town Meeting unanimously supported warrant article 7 which called for the Town Administrator's FY2021 budget to fully fund the DPW to replace all existing pavement markings in recognition of the importance that these markings play toward ensuring the safety of all roadway users including pedestrians, cyclists, micro-mobility riders, and other vulnerable users. Due to constraints in the FY2021 budget the FY 2021 pavement marking budget will continue to be underfunded by \$54,000 meaning that the DPW must prioritize pavement marking maintenance and will likely not repaint all crosswalks twice and all LIT markings once this year as desired in the Town Meeting vote. Supplementing this operating budget account with these funds in FY2021 will ensure the Department can fulfill the mandate by Town Meeting (attachment # 8).

TOTAL FUNDING \$54,000

Brookline Friendly Community Public Bench Project: Purchase and install up to 10 benches at designated locations identified by Brookline Community Aging Network and the Pedestrian Advisory Committee to continue to promote walkability for all ages by providing locations of rest along main sidewalk walking routes.
TOTAL FUNDING \$20,000

Materials for Transportation related Pilots and other projects by Transportation Division staff: The Transportation Division staff are increasingly being asked to establish pilot or quick build projects to test out potential traffic calming or bike/LIT lanes and measure their affects before the Board takes action on a permanent plan. In order to meet this demand staff had asked for additional funds in our FY2021 budget to purchase some of the supplies required to complete these tasks. Unfortunately, this expansion request was cut from the final budget proposal due to COVID-19. Therefore, we are proposing the use of TNC money to purchase these materials including 42 inch traffic cones, movable bollards, and rubber curbs that we use for these pilots and quick build projects using the TNC funds.
TOTAL FUNDING \$6000

Safe Routes to School Banners: For the last 3 years, the Transportation Division has staffed the Safe Routes to School Townwide Task Force that is made up of SRTS PTO parent leads from all 8 primary schools and staff representatives from Transportation, Police, Health, and School Department. Together this task force, led by parents Christy Electric (Pierce) and Jules Milner-Brage (Runkle), works with the state program coordinator to increase safe walking, biking, and rolling among K-8 students by using a collaborative, community-focused approach that bridges the gap between health and transportation. SRTS utilizes the six E's to implement its program - Education, Encouragement, Enforcement, Evaluation, Engineering, and Equity. There are 3 big community wide Walk, Bike, Bus, and Roll events that take place each year in the Fall, Winter, and Spring at all 8 schools that specifically promote arriving at school by these healthier and sustainable transportation modes. In order to promote and advertise these events we rely on banners and this year the aging banners are no longer usable. Therefore, we are proposing to use TNC funds to purchase new, indoor/outdoor reusable banners and other supplies for the program, which can be adapted and reused each year.
TOTAL FUNDING COST \$5000

Expand Bike Parking in Commercial Districts: As the Town looks to implement WA31 and move toward a healthier and sustainable transportation network that includes 75% of all trips by walking, biking, micro-mobility, and public transit we need to expand available bike parking in our commercial districts. Therefore staff is proposing the use of the MAPC joint procurement contract to purchase 3 new bike corrals with motor vehicle curb and delineator posts which can be deployed to underserved areas from April to November. Each corral provides parking for 10 bikes 1 automobile parking space.
TOTAL FUNDING \$3000

20 Reflectorized 36" White Delineator Post with recessed base and cap

replacement units: The Town has been using the delineator posts in our seasonally separated bike lanes on Beacon Street and Newton Street to provide safer facilities for cyclists and micro-mobility users. As these posts are damaged by motor vehicles, the DPW has extremely limited funds to replace these important safety devices. Therefore we are proposing the purchase of 20 replacement posts that the department can keep in inventory and be used for replacements in order to maintain the safe separation between cyclists and micro-mobility users in the bike/LIT lane and motorists.

TOTAL FUNDING \$2500