

Miriam Aschkenasy

Proposal #	Department / Organization	Project Summary	Town Category (Bucket)	Total Request	Recommended Funding
21-28	IT	Cybersecurity software, implementation, consulting, and ongoing system administration over a three-year period	Government Operations/Capital	\$634,600.00	\$634,600.00
21-29	IT	Build backup fiber connections and extend the network to improve town and school services	Technology and Infrastructure	\$161,000.00	\$161,000.00
22-9	Emergency Management	Emergency Operations Center Improvements	Government Operations/Capital	\$45,000.00	\$45,000.00
22-51	Brookline Asian American Family Network	Mental health services for AAPI students	Vulnerable Populations	\$87,900.00	\$87,900.00
22-52	Health	Cover payroll, technology improvements, communication, training, PPE, and other supplies over a four-year period	Government Operations/Capital	\$3,061,800.00	\$3,061,800.00
22-53	Health	Community Health Assessment and Health Improvement Plan	Government Operations/Capital	\$200,000.00	\$200,000.00
22-54	Health	Farmers' Market Voucher Program	Vulnerable Populations	\$240,000.00	\$240,000.00
22-56	Health	Update BDPH Software and Hardware	Government Operations/Capital	\$76,480.00	\$76,480.00
22-62	Brookline Center for Community Mental Health	Create of the urgent care stabilization and recovery service to provide same- or next-day access over a two year period	Vulnerable Populations	\$1,000,000.00	\$1,000,000.00
Subtotal:				\$5,506,780.00	\$5,506,780.00



Arthur Conquest

Proposal #	Department / Organization	Project Summary	Town Category (Bucket)	Total Request	Recommended Funding
21-54	Town Clerk	Purchase Poll Pads to allow increased in-person early voting	Government Operations/Capital	\$10,350.00	\$10,350.00
22-1	Town Clerk	Purchase three ballot drop boxes to allow increased mail-in voting	Government Operations/Capital	\$8,000.00	\$8,000.00
22-4	Steps to Success	Expand Steps to Success academic and enrichment program to kindergarten students	Vulnerable Populations	\$1,400,000.00	\$1,000,000.00
22-6	Brookline Teen Center	Brookline Teen Center Equitable Recovery and Program Expansion over a four-year period	Vulnerable Populations	\$3,000,000.00	\$2,000,000.00
22-7	Brookline Interactive Group	Brookline Interactive Group Recovery and Expansion	Economic Recovery	\$6,163,792.00	\$3,500,000.00
22-27	Women Thriving, Inc.	Fund three 8-month training programs run by Women Thriving, Inc. for immigrant women in work skills, personal finance, health/wellbeing, and more	Vulnerable Populations	\$386,520.00	\$250,000.00
22-35	Brookline Improvement Coalition	Maintain and expand BIC operations and programs	Government Operations/Capital	\$6,839,873.00	\$1,000,000.00
22-36	Brookline Food Pantry	Maintain and expand Brookline Food Pantry's operations and programs	Vulnerable Populations	\$1,000,000.00	\$300,000.00
22-37	Fire	Temporarily address departmental budget gap and develop community awareness in areas of Diversity and Inclusion	Government Operations/Capital	\$40,000.00	\$40,000.00
22-43	Finance	Disparity Study on town provisions to underserved communities	Vulnerable Populations	\$360,000.00	TBD
22-69	Brookline Commission for the Arts	Brookline Commercial Areas Concert Program	Economic Recovery	\$39,750.00	\$39,750.00
22-70	Brookline Community Foundation	Support BCF Safety Net Fund and safety net grantmaking to benefit local nonprofits and organizations providing direct aid to community members in need for a two year period	Economic Recovery	\$1,000,000.00	\$500,000.00
Subtotal:				\$20,248,285.00	\$8,648,100.00



Brian Kane

Proposal #	Department / Organization	Project Summary	Town Category (Bucket)	Total Request	Recommended Funding
21-34	Public Works	Stormwater improvements and develop green infrastructure strategic plan	Technology and Infrastructure	\$1,700,000.00	\$1,700,000.00
21-36	Public Works	Davis Footpath Bridge Design and Construction	Government Operations/Capital	\$13,400,000.00	\$1,400,000.00
21-43	Public Works	Pedestrian and Commerical Area Lighting Study	Government Operations/Capital	\$400,000.00	\$400,000.00
21-51	Select Board	Provide Fare Free Services for the MBTA Route 66 Bus	Vulnerable Populations	\$1,200,000.00	\$1,200,000.00
22-71	Public Works	Pedestrian Safety Study to support town's creation of a Vision Zero Policy and update current Complete Streets and Traffic Calming policies.	Government Operations/Capital	\$198,000.00	\$198,000.00
Subtotal:				\$16,898,000.00	\$4,898,000.00



Jennifer Raitt

Proposal #	Department / Organization	Project Summary	Town Category (Bucket)	Total Request	Recommended Funding
21-25	Planning/Com Dev	Fund local share of 108 Centre Street and Kent Street affordable housing units	Vulnerable Populations	\$7,042,250.00	\$3,375,000.00
21-53	BHA	Support maintenance and capital needs at Egmont Street Veterans and Trustman Apartments	Vulnerable Populations	\$16,000,000.00	\$10,000,000.00
22-8	Brookline Broadband	Broadband Fesibility Study and Expansion to Public Housing	Technology and Infrastructure	\$7,040,000.00	\$40,000.00
22-18	Planning/Com Dev	Coolidge Corner Storefront Pop-Up Program over a five-year period	Economic Recovery	\$365,000.00	\$365,000.00
22-19	Planning/Com Dev	Coolidge Corner Seasonal Pop-Up Village over a two-year period	Economic Recovery	\$400,000.00	\$400,000.00
22-20	Planning/Com Dev	Centre Street Lot Study to Create a New Public Space in Coolidge Corner	Economic Recovery	\$650,000.00	\$650,000.00
22-23	Planning/Com Dev	Youth Engagement in the Expansion of Brookline's Commercial Area Public Parklets and two-years of seasonal maintenance	Economic Recovery	\$105,000.00	\$105,000.00
22-24	Planning/Com Dev	Create temporary \$75k/year grant over a three-year period to support addition of public art and placemaking activations in commercial areas	Economic Recovery	\$225,000.00	\$225,000.00
22-26	Planning/Com Dev	Small business relief grant program	Economic Recovery	\$500,000.00	\$500,000.00
22-68	Public Submission	Provide utility debt relief to Brookline residents	Vulnerable Populations	\$614,246.82	\$614,247.00
Subtotal:				\$32,941,496.82	\$16,274,247.00



John VanScoyoc

Proposal #	Department / Organization	Project Summary	Town Category (Bucket)	Total Request	Recommended Funding
21-15	Recreation	Rehire 2 FT recreation leader positions for a one-year period	Government Operations/Capital	\$100,000.00	\$100,000.00
21-18	Library	Furnishings and supplies to manage patron traffic and ensure safe indoor capacity	Government Operations/Capital	\$6,667.99	\$6,667.99
21-19	Library	PPE, cleaning supplies, and equipping separate break rooms with appliances to ensure health commissioner compliance	Government Operations/Capital	\$1,643.93	\$1,643.93
21-21	Library	Upgrade public-use desktop computers to Chromeboxes	Government Operations/Capital	\$10,632.00	\$10,632.00
21-22	Library	Assistance in sustaining affordable public printing service	Government Operations/Capital	\$14,771.24	\$14,771.24
21-24	Library	Upgrade public-use laptops for checkout to Chromebooks	Government Operations/Capital	\$19,732.73	\$19,732.73
21-30	Library	Purchase 4 solar-powered charging stations for outdoor wifi and seating areas	Technology and Infrastructure	\$9,987.36	\$9,987.36
21-38	Public Works	St. Paul Street Renovation for All-User Mobility Access	Vulnerable Populations	\$4,000,000.00	\$4,000,000.00
21-40	Public Works	Create FT code enforcement inspector over a four-year period and purchase EV pick-up	Government Operations/Capital	\$545,000.00	\$545,000.00
22-5	Steps to Success	Double scholarship funding under Steps to Success's College Success Initiative over a four-year period	Vulnerable Populations	\$1,000,000.00	\$1,000,000.00
22-13	Emergency Management	Hybrid vehicle for EM staff	Government Operations/Capital	\$27,500.00	\$27,500.00
22-14	Brookline Chamber of Commerce	12-week Restaurant Resiliency Seminar for 15 restaurants in Brookline	Economic Recovery	\$164,900.00	\$164,900.00
22-15	Brookline Chamber of Commerce	Fund Restaurants for Brookline to provide meals to food insecure individuals over a four-year period	Vulnerable Populations	\$264,000.00	\$264,000.00
22-25	Planning/Com Dev	Grant Program to incentivize ADA-Accessible Platform Outdoor Seating Parklets	Economic Recovery	\$150,000.00	\$150,000.00
22-44	Finance	Two electric vehicles with charging stations	Government Operations/Capital	\$90,000.00	\$90,000.00
22-46	Council on Aging	Four-year continuation of CARES funded food insecurity programs	Vulnerable Populations	\$195,808.00	\$195,808.00
22-47	Council on Aging	Four-year continuation of CARES funded transportation services for older adults (TRIPPS)	Vulnerable Populations	\$394,824.00	\$394,824.00
22-48	Planning/Com Dev	Hire project manager and energy coaches to support small businesses in lowering utility costs over a three year period	Economic Recovery	\$290,505.00	\$290,505.00
22-55	Health	Purchase of vehicle to support public health response	Government Operations/Capital	\$30,000.00	\$30,000.00
22-59	School	Address FY23 operating budget deficit from lack of additional ESSER funding	Government Operations/Capital	\$4,131,521.00	\$1,775,000.00
22-60	Building	Replenish funds for scanning historical building documents	Government Operations/Capital	\$100,000.00	\$100,000.00
22-63	School	HVAC Improvements for schools	Government Operations/Capital	\$1,475,000.00	\$1,475,000.00
22-64	School	Rehabilitation and upgrades for schools	Government Operations/Capital	\$250,000.00	\$250,000.00
Subtotal:				\$13,272,493.25	\$10,915,972.25



Summary:

Town Category (Buckets)	Initial Request	Recommended Funding	# of Proposals
Vulnerable Populations <i>Target: \$12 Million / 60 Percent of Funding</i>	\$38,185,548.82	\$25,921,779.00	17
Government Operations/Capital <i>Target: \$4 Million / 5 Percent of Funding</i>	\$31,716,571.89	\$11,520,177.89	26
Economic Recovery <i>Target: \$4 Million / 5 Percent of Funding</i>	\$10,053,947.00	\$6,890,155.00	12
Technology and Infrastructure <i>Target: \$4 Million / 5 Percent of Funding</i>	\$8,910,987.36	\$1,910,987.36	4
Total:	\$88,867,055.07	\$46,243,099.25	59