

Final Slate — 4/15/2022

Proposal #	Department / Organization	Project Summary	Town Category (Bucket)	Requested Amount	Funding Recommendation
22-71	Public Works	Pedestrian Safety Study to support town's creation of a Vision Zero Policy and update current Complete Streets and Traffic Calming policies.	Government Operations/Capital	\$198,000.00	\$198,000.00
22-62	Brookline Center for Community Mental Health	Create urgent care stabilization and recovery service to provide same- or next-day access over a two year period	Vulnerable Populations	\$1,000,000.00	\$1,000,000.00
22-6	Brookline Teen Center	Brookline Teen Center Equitable Recovery and Program Expansion over a four-year period	Vulnerable Populations	\$3,000,000.00	\$500,000.00
22-70	Brookline Community Foundation	Support BCF Safety Net Fund and safety net grantmaking to benefit local nonprofits and organizations providing direct aid to community members in need for a two year period	Economic Recovery	\$1,000,000.00	\$1,000,000.00
22-36	Brookline Food Pantry	Maintain and expand Brookline Food Pantry's operations and programs	Vulnerable Populations	\$1,000,000.00	\$300,000.00
22-4	Steps to Success	Expand Steps to Success academic and enrichment program to kindergarten students	Vulnerable Populations	\$1,400,000.00	\$750,000.00
21-53	Brookline Housing Authority	Support maintenance and capital needs at Egmont Street Veterans and Trustman Apartments	Vulnerable Populations	\$16,000,000.00	\$5,000,000.00
22-27	Women Thriving, Inc.	Fund three 8-month training programs run by Women Thriving, Inc. for immigrant women in work skills, personal finance, health/wellbeing, and more	Vulnerable Populations	\$386,520.00	\$257,680.00
22-23	Planning/Com Dev	Youth Engagement in the Expansion of Brookline's Commercial Area Public Parklets and two-years of seasonal maintenance	Economic Recovery	\$105,000.00	\$105,000.00
22-47	Council on Aging	Four-year continuation of CARES funded transportation services for older adults (TRIPPS)	Vulnerable Populations	\$394,824.00	\$359,824.00
22-5	Steps to Success	Double scholarship funding under Steps to Success's College Success Initiative over a four-year period	Vulnerable Populations	\$1,000,000.00	\$500,000.00
22-18	Planning/Com Dev	Coolidge Corner Storefront Pop-Up Program over a five-year period	Economic Recovery	\$365,000.00	\$365,000.00

Final Slate — 4/15/2022 (Con't)

Proposal #	Department / Organization	Project Summary	Town Category (Bucket)	Requested Amount	Funding Recommendation
22-51	Brookline Asian American Family Network	Mental health services for AAPI students	Vulnerable Populations	\$87,900.00	\$87,900.00
22-20	Planning/Com Dev	Centre Street Lot Study to Create a New Public Space in Coolidge Corner	Economic Recovery	\$650,000.00	\$350,000.00
22-26	Planning/Com Dev	Small business relief grant program	Economic Recovery	\$500,000.00	\$500,000.00
21-29	IT	Build backup fiber connections and extend the network to improve town and school services	Technology and Infrastructure	\$161,000.00	\$161,000.00
21-28	IT	Cybersecurity software, implementation, consulting, and ongoing system administration over a three-year period	Government Operations/Capital	\$634,600.00	\$634,600.00
22-24	Planning/Com Dev	Create temporary \$75k/year grant over a three-year period to support addition of public art and placemaking activations in commercial areas	Economic Recovery	\$225,000.00	\$225,000.00
22-69	Brookline Commission for the Arts	Brookline Commerical Areas Concert Program	Economic Recovery	\$39,750.00	\$39,750.00
22-53	Health	Community Health Assessment and Health Improvement Plan	Government Operations/Capital	\$200,000.00	\$200,000.00
22-7	Brookline Interactive Group	Brookline Interactive Group Recovery and Expansion	Economic Recovery	\$6,163,792.00	\$900,000.00
22-43	Finance	Disparity Study on town provisions to underserved communities	Vulnerable Populations	\$360,000.00	\$360,000.00
22-46	Council on Aging	Four-year continuation of CARES funded food insecurity programs	Vulnerable Populations	\$195,808.00	\$100,000.00
22-59	School	Updated: \$3M to address FY23 operating budget deficit from lack of additional ESSER funding and \$500k for building maintenance expenditures	Government Operations/Capital	\$4,131,521.00	\$3,500,000.00

Final Slate — 4/15/2022 (Con't)

Proposal #	Department / Organization	Project Summary	Town Category (Bucket)	Requested Amount	Funding Recommendation
22-68	Public Submission	Provide utility debt relief to Brookline residents	Vulnerable Populations	\$614,246.82	\$614,246.82
21-36	Public Works	Davis Footpath Bridge Design and Construction	Government Operations/Capital	\$13,400,000.00	\$1,400,000.00
22-54	Health	Farmers' Market Voucher Program	Vulnerable Populations	\$240,000.00	\$100,000.00
22-35	Brookline Improvement Coalition	Maintain and expand BIC operations and programs	Vulnerable Populations	\$6,839,873.00	\$750,000.00
22-52	Health	Cover payroll, technology improvements, communication, training, PPE, and other supplies over a four-year period	Government Operations/Capital	\$3,061,800.00	\$424,000.00
22-15	Brookline Chamber of Commerce	Fund Restaurants for Brookline to provide meals to food insecure individuals over a four-year period	Vulnerable Populations	\$264,000.00	\$264,000.00
22-45	Council on Aging	Long-term hybrid options and access to technology for low-income older adults	Technology and Infrastructure	\$57,968.00	\$57,968.00
22-14	Brookline Chamber of Commerce	12-week Restaurant Resiliency Seminar for 15 restaurants in Brookline	Economic Recovery	\$164,900.00	\$82,450.00
22-40	Black N Brown Club Inc	Black N Brown Club Inc. to establish a physical, mental health, health and wellness food program for the black and brown community and low income families impacted by COVID-19	Vulnerable Populations	\$3,600,000.00	\$50,000.00
22-72	Town Departments	Address FY23 Operating Budget Deficits and COVID-19 Response for Town Departments	Government Operations/Capital	\$271,621.32	\$271,621.32
Total:				\$67,713,124.14	\$21,408,040.14
				Original Funding Request	Committee Funding Recommendation (Slate Total)

Final Slate Breakdown — Town Categories (Buckets)

Vulnerable Populations Difference from \$12M Target	\$10,993,650.82 \$1,006,349.18
Government Operations/Capital Difference from \$4M Target	\$6,628,221.32 (\$2,628,221.32)
Economic Recovery Difference from \$3M Target	\$3,567,200.00 (\$567,200.00)
Technology and Infrastructure Difference from \$1M Target	\$218,968.00 \$781,032.00
Revenue Replacement Total: (US Treasury Expenditure Category) \$6,004,221.32	

Changes from Draft Slate (4/8/2022) — See [Draft Slate Document](#)

— **Total Funding Recommendation reduced by \$1,751,902**

- Added the following proposals to the slate: #22-45, #22-14, and #22-40 (Total Increase = \$190,418)
- Increased funding recommendations for #21-53, #22-27 and #22-70 (Total Increase = \$1,507,680)
- Increased funding recommendations for #22-59 by \$1,725,000
- Removed #22-63, and #22-64 from the slate (Total Reduction = \$1,725,000)
 - Offset by increase to #22-59. See [Town Administrator's Memo to the ARPA Review Committee](#)
- Removed #21-25 (Total Reduction = \$3,375,000)
 - Withdrawn by applicant
- Removed #22-8 from the slate (Reduction = \$40,000)
- Reduced funding for #22-47 by \$35,000
 - \$35,000 already funded through CDBG
- Consolidated \$271,621.32 of smaller town department proposals to create #22-72
 - Proposals Consolidated: #22-1, #21-54, #21-24, #22-37, #21-21, #22-9, #21-18, #22-56, #22-55, #21-22, and #21-30
 - See [Town Administrator's Memo to the ARPA Review Committee](#)

Proposals Not Included in the Final Slate

Proposal #	Department / Organization	Project Summary	Town Category (Bucket)	Requested Amount
21-43	Public Works	Pedestrian and Commerical Area Lighting Study	Government Operations/Capital	\$400,000.00
22-8	Brookline Broadband	Broadband Fesibility Study and Expansion to Public Housing	Technology and Infrastructure	\$7,040,000.00
22-63	School	HVAC Improvements for schools	Government Operations/Capital	\$1,475,000.00
22-64	School	Rehabilitation and upgrades for schools	Government Operations/Capital	\$250,000.00
21-16	Recreation	Purchase two energy efficient buses shared between recreation, the senior center, and ODIC to provide free transportation services.	Vulnerable Populations	\$600,000.00
22-2	Council on Aging	Expand PT social worker to FT and support mental health programs for older adults over a four-year period	Vulnerable Populations	\$276,776.00
21-34	Public Works	Stormwater improvements and develop green infrastructure strategic plan	Technology and Infrastructure	\$1,700,000.00
21-38	Public Works	St. Paul Street Renovation for All-User Mobility Access	Vulnerable Populations	\$4,000,000.00
21-51	Select Board	Provide Fare Free Services for the MBTA Route 66 Bus	Vulnerable Populations	\$1,200,000.00
22-13	Emergency Management	Hybrid vehicle for EM staff	Government Operations/Capital	\$27,500.00
22-19	Planning/Com Dev	Coolidge Corner Seasonal Pop-Up Village over a two-year period	Economic Recovery	\$400,000.00
22-25	Planning/Com Dev	Grant Program to incentivize ADA-Accessible Platform Outdoor Seating Parklets	Economic Recovery	\$150,000.00

Proposals Not Included in the Final Slate (Con't)

Proposal #	Department / Organization	Project Summary	Town Category (Bucket)	Requested Amount
22-48	Planning/Com Dev	Hire project manager and energy coaches to support small businesses in lowering utility costs over a three year period	Economic Recovery	\$290,505.00
21-15	Recreation	Rehire 2 FT recreation leader positions for a one-year period	Government Operations/Capital	\$100,000.00
21-19	Library	PPE, cleaning supplies, and equipping separate break rooms with appliances to ensure health commissioner compliance	Government Operations/Capital	\$1,643.93
21-40	Public Works	Create FT code enforcement inspector over a four-year period and purchase EV pick-up	Government Operations/Capital	\$545,000.00
22-44	Finance	Two electric vehicles with charging stations	Government Operations/Capital	\$90,000.00
22-60	Building	Replenish funds for scanning historical building documents	Government Operations/Capital	\$100,000.00
21-11	Library	Provide various supplies for the library such as toiletries and cleaning products.	Government Operations/Capital	\$45,597.00
21-27	Library	Rehire Supervisor of Library Operations position	Government Operations/Capital	\$74,396.67
21-35	Public Works	Willow Pond Environmental Restoration	Technology and Infrastructure	\$2,800,000.00
21-41	Public Works	Brookline Avenue Renovation for All-User Mobility Access	Vulnerable Populations	\$5,500,000.00
21-42	Public Works	Inspection, maintenance, and capital improvements for Amory Park and Halls Pond Sanctuary	Vulnerable Populations	\$2,700,000.00
21-46	Public Works	Hire 3 FT positions to support urban forestry/climate resiliency efforts over a four-year period and purchase bucket truck with chipper and log loader	Government Operations/Capital	\$1,730,000.00

Proposals Not Included in the Final Slate (Con't)

Proposal #	Department / Organization	Project Summary	Town Category (Bucket)	Requested Amount
21-47	Public Works	Restore department's operating budget to pre-pandemic levels	Government Operations/Capital	\$1,467,000.00
21-48	Public Works	Hire 2 FT litter/sanitation positions over a four-year period and purchase a trash compacting vehicle, smart trash/recycling compactors, and rat resistant trash containers	Government Operations/Capital	\$1,480,000.00
21-49	Public Works	Electrification of fleet vehicles over a four-year period	Government Operations/Capital	\$1,600,000.00
21-50	Public Submission	Premium pay for essential workers	Government Operations/Capital	\$1,000,000.00
22-10	Health	Support Brookline's Clutter and Hoarding Evaluation and Supportive Services (CHESS) program over a four-year period	Vulnerable Populations	\$310,000.00
22-12	Fire	Implementation and first-year contract with public safety and policy training platform and mental-health wellness application	Government Operations/Capital	\$50,000.00
22-16	Brookline Chamber of Commerce	Expand and market Discover Brookline website (local business directory)	Economic Recovery	\$143,440.00
22-17	Brookline Chamber of Commerce	Fund the chamber's efforts to host community events promoting local businesses over a four-year period (Breakfast of Champions, Food Festival, Oktoberfest, First Light Holiday)	Economic Recovery	\$175,000.00
22-21	Planning/Com Dev	Indirect small business assistance via investment in commercial area activation/foot traffic generation over a three-year period	Economic Recovery	\$495,000.00
22-22	Planning/Com Dev	Temporary Part-Time Coordinator for Coolidge Corner BID Steering Committee for one-year	Economic Recovery	\$25,000.00
22-38	Black N Brown Club Inc	Black N Brown Club Inc. to establish a job skills program over a three-year period for the black and brown community, low-income families, and those impacted by COVID-19	Vulnerable Populations	\$4,050,000.00
22-49	Public Submission	Road pavement and sidewalk repair	Government Operations/Capital	\$1.00

Proposals Not Included in the Final Slate (Con't)

Proposal #	Department / Organization	Project Summary	Town Category (Bucket)	Requested Amount
22-50	School	Premium pay for Brookline public school teachers, administrators, and paraprofessionals	Government Operations/Capital	\$7,920,000.00
22-58	Public Works	Partially address backlog of town's fleet replacement needs and add new snow removal equipment	Government Operations/Capital	\$2,500,000.00
22-61	Building	Premium pay for essential workers in the building department and construction workers	Government Operations/Capital	\$52,500.00
22-65	School	Baldwin Elementary School rehabilitation and reuse	Government Operations/Capital	\$9,075,000.00
22-66	School	Design and construction of three school playground at Lincoln, Heath, and Baker	Government Operations/Capital	\$9,650,000.00
22-67	School	Fund deferred maintenance backlog for schools	Government Operations/Capital	\$18,000,000.00
			Total:	\$89,489,359.60

Withdrawn

Proposal #	Department / Organization	Project Summary	Town Category (Bucket)	Requested Amount
21-25	Planning/Com Dev	*Withdrawn by applicant* Fund local share of 108 Centre Street and Kent Street affordable housing units	Vulnerable Populations	\$7,042,250.00