

## First Round ARPA Awards

Proposal #	Department / Organization	Proposal Summary	Town Category (Bucket)	Requested Amount	Awarded Amount
21-28	IT	Cybersecurity software, implementation, consulting, and ongoing system administration over a three-year period	Government Operations/Capital	\$634,600.00	\$634,600.00
21-29	IT	Build backup fiber connections and extend the network to improve town and school services	Technology and Infrastructure	\$161,000.00	\$161,000.00
21-36	Public Works	Davis Footpath Bridge Design and Construction	Government Operations/Capital	\$13,400,000.00	\$1,400,000.00
21-53	Brookline Housing Authority	Support maintenance and capital needs at Egmont Street Veterans and Trustman Apartments	Vulnerable Populations	\$16,000,000.00	\$6,000,000.00
22-4	Steps to Success	Expand Steps to Success academic and enrichment program to kindergarten students and bolster support for high school students	Vulnerable Populations	\$1,400,000.00	\$750,000.00
22-5	Steps to Success	Double scholarship funding under Steps to Success's College Success Initiative over a four-year period	Vulnerable Populations	\$1,000,000.00	\$500,000.00
22-6	Brookline Teen Center	Brookline Teen Center Equitable Recovery and Program Expansion over a four-year period	Vulnerable Populations	\$3,000,000.00	\$500,000.00
22-7	Brookline Interactive Group	Brookline Interactive Group Recovery and Expansion	Economic Recovery	\$6,163,792.00	\$900,000.00
22-14	Brookline Chamber of Commerce	12-week Restaurant Resiliency Seminar for 15 restaurants in Brookline	Economic Recovery	\$164,900.00	\$82,450.00
22-15	Brookline Chamber of Commerce	Fund Restaurants for Brookline to provide meals to food insecure individuals over a four-year period	Vulnerable Populations	\$264,000.00	\$264,000.00
22-18	Planning/Com Dev	Coolidge Corner Storefront Pop-Up Program over a five-year period	Economic Recovery	\$365,000.00	\$365,000.00
22-20	Planning/Com Dev	Centre Street Lot Study to Create a New Public Space in Coolidge Corner	Economic Recovery	\$650,000.00	\$350,000.00

## First Round ARPA Awards (Con't)

Proposal #	Department / Organization	Proposal Summary	Town Category (Bucket)	Requested Amount	Awarded Amount
22-23	Planning/Com Dev	Youth Engagement in the Expansion of Brookline's Commercial Area Public Parklets and two-years of seasonal maintenance	Economic Recovery	\$105,000.00	\$105,000.00
22-24	Planning/Com Dev	Create temporary \$75k/year grant over a three-year period to support addition of public art and placemaking activations in commercial areas	Economic Recovery	\$225,000.00	\$225,000.00
22-26	Planning/Com Dev	Small business relief grant program	Economic Recovery	\$500,000.00	\$500,000.00
22-27	Women Thriving, Inc.	Fund three 8-month training programs run by Women Thriving, Inc. for immigrant women in work skills, personal finance, health/wellbeing, and more	Vulnerable Populations	\$386,520.00	\$257,680.00
22-35	Brookline Improvement Coalition	Maintain and expand BIC operations and programs	Vulnerable Populations	\$6,839,873.00	\$750,000.00
22-36	Brookline Food Pantry	Maintain and expand Brookline Food Pantry's operations and programs	Vulnerable Populations	\$1,000,000.00	\$300,000.00
22-38	Black N Brown Club Inc	Black N Brown Club Inc. to establish a job skills program over a three-year period for the black and brown community, low-income families, and those impacted by COVID-19	Vulnerable Populations	\$4,050,000.00	\$50,000.00
22-43	Finance	Disparity Study on town provisions to underserved communities	Vulnerable Populations	\$360,000.00	\$360,000.00
22-45	Council on Aging	Long-term hybrid options and access to technology for low-income older adults	Technology and Infrastructure	\$57,968.00	\$57,968.00
22-46	Council on Aging	Four-year continuation of CARES funded food insecurity programs	Vulnerable Populations	\$195,808.00	\$100,000.00
22-47	Council on Aging	Four-year continuation of CARES funded transportation services for older adults (TRIPPS)	Vulnerable Populations	\$394,824.00	\$359,824.00
22-51	Brookline Asian American Family Network	Mental health services for AAPI students	Vulnerable Populations	\$87,900.00	\$87,900.00

## First Round ARPA Awards (Con't)

Proposal #	Department / Organization	Proposal Summary	Town Category (Bucket)	Requested Amount	Awarded Amount
22-52	Health	Cover payroll, technology improvements, communication, training, PPE, and other supplies over a four-year period	Government Operations/Capital	\$3,061,800.00	\$424,000.00
22-53	Health	Community Health Assessment and Health Improvement Plan	Government Operations/Capital	\$200,000.00	\$200,000.00
22-54	Health	Farmers' Market Voucher Program	Vulnerable Populations	\$240,000.00	\$100,000.00
22-59	School	<b>Updated:</b> \$3M to address FY23 operating budget deficit from lack of additional ESSER funding and \$500k for building maintenance expenditures	Government Operations/Capital	\$4,131,521.00	\$3,500,000.00
22-62	Brookline Center for Community Mental Health	Create urgent care stabilization and recovery service to provide same- or next-day access over a two year period	Vulnerable Populations	\$1,000,000.00	\$1,000,000.00
22-68	Public Submission	Provide utility debt relief to Brookline residents	Vulnerable Populations	\$614,246.82	\$614,246.82
22-69	Brookline Commission for the Arts	Brookline Commerical Areas Concert Program	Economic Recovery	\$39,750.00	\$39,750.00
22-70	Brookline Community Foundation	Support BCF Safety Net Fund and safety net grantmaking to benefit local nonprofits and organizations providing direct aid to community members in need for a two year period	Economic Recovery	\$1,000,000.00	\$1,000,000.00
22-71	Public Works	Pedestrian Safety Study to support town's creation of a Vision Zero Policy and update current Complete Streets and Traffic Calming policies.	Government Operations/Capital	\$198,000.00	\$198,000.00
22-72	Town Departments	Address FY23 Operating Budget Deficits and COVID-19 Response for Town Departments	Government Operations/Capital	\$271,621.32	\$271,621.32
<b>Total:</b>				<b>\$68,163,124.14</b>	<b>\$22,408,040.14</b>
				<b>Total Original Funding Request</b>	<b>Total Awarded Amount</b>

### Breakdown of Awarded Proposals by Town Categories (Buckets)

<b>Vulnerable Populations</b> Difference from \$12M Target	<b>\$11,993,650.82</b> \$6,349.18
<b>Government Operations/Capital</b> Difference from \$4M Target	<b>\$6,628,221.32</b> <b>(\$2,628,221.32)</b>
<b>Economic Recovery</b> Difference from \$3M Target	<b>\$3,567,200.00</b> <b>(\$567,200.00)</b>
<b>Technology and Infrastructure</b> Difference from \$1M Target	<b>\$218,968.00</b> \$781,032.00
<b>Revenue Replacement Total:</b> <i>(US Treasury Expenditure Category)</i> <b>\$6,004,221.32</b>	