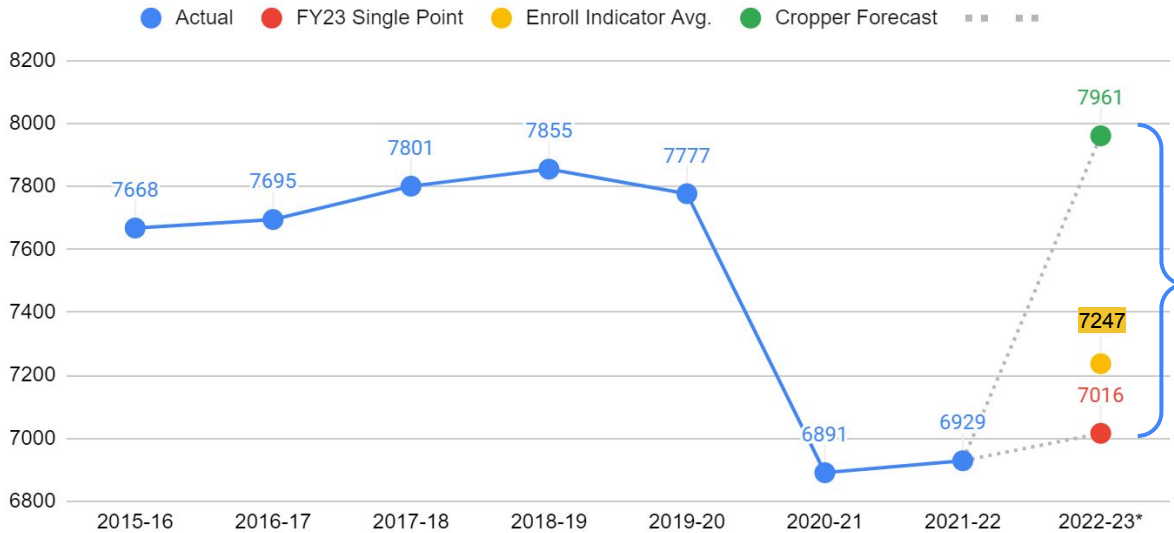


# FY23 Enrollment Range (PK-12)

PSB Actual vs Enrollment Range



## High

- Cropper/McKibben
- **7961** students
- 102% pre-pandemic enrollment

## Mid

- Average of 3 enrollment indicators
- **7247** students
- 93% pre-pandemic enrollment

## Low

- Single point
- **7016**
- 90% pre-pandemic enrollment

Enrollment numbers include BEEP and SP students  
Source: PSB Office of Strategy and Performance

# Feedback received: align K-8 staffing with enrollment projections

	19-20	20-21	21-22	22-23 (Low)	22-23 (Mid)	22-23 (High)	22-23 (Low)	22-23 (Mid)	22-23 (High)
PK	252	153	255	300	300	252	300	300	252
K-8	5442	4703	4587	4641	4776	5484	4641	4776 (87.7% PP)	5484
9-12	2083	2035	2087	2075	2171	2225	2075	2171	2225
<b>Total</b>	<b>7777</b>	<b>6891</b>	<b>6929</b>	<b>7016</b>	<b>7247</b>	<b>7961</b>	<b>7016</b>	<b>7247</b>	<b>7961</b>
K-8 sections	270	270	258	246			237 (87.7% of PP)		
<b>K-8 avg/sec (range)</b>	<b>20.2 (14-26)</b>	<b>17.4</b>	<b>17.8</b>	<b>18.9</b>	<b>19.4 (16-23)</b>	<b>22.3</b>	<b>19.6</b>	<b>20.2 (18-25)</b>	<b>23.1</b>

9-12 Enrollment numbers include SP students

**What About SY23-24**  
**Assume SY22-23 Mid/Est. of 4776**

	Avg. Mid/High	Avg. Low/High	Avg. Low/Mid
	<b>5130</b>	<b>5063</b>	<b>4709</b>
Increase From 22-23			
Mid	354	287	-68
2 Year Growth	444	377	23
237 Classes	21.6	21.4	19.9
At 20	257	253	235
At 21	244	241	224