

Record #	Dept. / Org.	Proposal Name	Total Cost	Expenditure Category	Round Two - Project Summary
23-03	Brookline Broadband	Better Broadband for Brookline - RFP	\$40,000.00	D - Infrastructure	The Town of Brookline should increase the availability, affordability, accessibility, and quality of broadband services in Brookline, particularly for underserved residents.
23-04	Brookline Broadband	Better Broadband for Brookline - Infrastructure	\$7,000,000.00	D - Infrastructure	The Town of Brookline should increase the availability, affordability, accessibility, and quality of broadband services in Brookline, particularly for underserved residents.
23-05	Society of St. Vincent de Paul - St. Mary of the Assumption	Rental Assistance and Grocery Gift Cards for Brookline Residents in Need	\$50,000.00	B - Negative Economic Impacts	We provide assistance with rent, utilities, material items, and other essential expenses through a unique model that typically includes a home visit. We are requesting funds to meet an increased need for rental assistance since mid-2022 and expand our monthly grocery gift card program.
23-06	Brookline Commission for the Arts	BCA Cultural Program Grants for Arts Organizations and Artists	\$17,700.00	B - Negative Economic Impacts	The Brookline Commission for the Arts is applying for \$17,700 in ARPA funding to provide a Municipal Match of the grant the Town and BCA receives from the Massachusetts Cultural Council (a state agency), thereby allowing the BCA to award twice as much funding to arts organizations and artists for the presentation of cultural programs in Brookline. In addition to the public benefits of these cultural programs and their positive impact on the business community of Brookline, the arts organizations and artist who will be involved will benefit after having disproportionately suffered, financially and otherwise, from the impact of the pandemic.
23-07	Brookline Improvement Coalition, Inc. (DBA: Brookline Community Development Corporation)	Very Low-Income Housing Capital Repairs and De-Carbonization	\$756,000.00	B - Negative Economic Impacts	16-unit Beacon Street apartment building for extremely low-income persons (income between \$0-29,000) is deteriorating and is in need of significant capital repairs. At the same time as making these repairs, we propose to de-carbonize by installing solar panels, batteries, and heat pumps.
23-10	Information Technology	ITD Data Center Tier 1A Consolidation and Upgrade	\$360,000.00	D - Infrastructure	We are seeking \$360K to consolidate old energy-inefficient critical data center infrastructure, and upgrade technology for better cyber resilience, performance and redundancy.
23-11	Health	BDPH/ODICR Community Gatekeeper Program	\$30,000.00	A - Public Health	BDPH and ODICR will develop a Community Gatekeeper Program to assist the departments in reaching historically under-resourced communities within Brookline, including racial and ethnic minorities, religious groups, limited- or non-English speakers, and low-income residents. The Gatekeepers will be paid a stipend for their work, which will include activities such as: spreading awareness of events and services; recruiting fellow residents to participate in town activities, vaccinations, and research activities; and providing interpretation services, when applicable.
23-12	Black N Brown Club, Inc.	BNBC Job Skills - Aviation Training Program	\$2,514,000.00	B - Negative Economic Impacts	The Black N Brown Club is establishing a 'first of its kind' training pipeline for low-income, BIPOC residents of Brookline to enter the general commercial aviation and drone aviation fields. This project will increase the number of BIPOC, which are underrepresented, in these high-demand industries while promoting economic mobility for low-income residents through advanced training and skills development.
23-13	Black N Brown Club, Inc.	Affordable Child Care	\$4,835,000.00	B - Negative Economic Impacts	The Black N Brown Club will establish the first affordable childcare program in Brookline that accepts state subsidized vouchers. This program will be a major economic boost for low-income, BIPOC parents who lack access to local, affordable options for childcare, allowing them to enter or re-enter the workforce following the numerous challenges faced by working parents during the COVID-19 pandemic as well as provide employment and training via experts in the field for marginalized Brookline residents.
23-14	Select Board	Town of Brookline Recommended ARPA Proposals Summary	\$4,978,040.00	B - Negative Economic Impacts	Increasing public sector capacity in a green way while funding outreach and service access to disadvantaged populations.
23-15	Brookline Food Pantry	Funding for the Brookline Food Pantry	\$400,000.00	B - Negative Economic Impacts	We are requesting additional ARPA funding to allow the Brookline Food Pantry to remain a consistent source of nutritious foods to those suffering from food insecurity.
23-16	Diversity and Inclusion and Community Relations	Welcome to Brookline: A Resource for Immigrant Residents	\$22,000.00	A - Public Health	We wish to create a resource booklet to welcome immigrant individuals and families to Brookline. The resource would be multilingual and available both as an online resource as well as a hard copy, and would introduce newcomers to the town of Brookline including: (1) An orientation to town government and structure; (2) Overview of services provided by the town (including green initiatives and Town services such as recycling programs, hazardous waste collection, community gardens; local health and mental health services; etc); (3) Introduction to the school systems; (4) Opportunities for local civic engagement; and (5) Local resources for immigrants (legal, ESL, etc)
23-17	Information Technology	Town Hall WIFI Redesign and Upgrade	\$60,000.00	D - Infrastructure	We are seeking \$60K to redesign WIFI Access at Town Hall, procure new WIFI Access Points, install and Configure WIFI network for better coverage and performance for Town Hall staff, residents who come to Town Hall to do business.

23-18	FriendshipWorks, Inc.	FriendshipWorks and Brookline Council on Aging	\$50,040.00	B - Negative Economic Impacts	FriendshipWorks seeks ARPA funding to strengthen and expand our work with the Brookline Council on Aging and the Brookline Housing Authority to promote healthy aging, improve quality of life and maximize independent living for low and moderate-income older residents in Brookline. We do this by connecting isolated and/or lonely elders with caring and trained volunteers, bringing them friendship, assistance and joy.
23-19	Health	Farmers' Market Food Coupon Program	\$100,000.00	A - Public Health	The Farmers' Market Food Coupon Program provides low-income residents with free food coupons to procure fresh produce from the Brookline Farmers' Market. The successful program seeks additional funding to expand operations for an additional two years.
23-20	Council on Aging	Brookline Council on Aging Subsidized Transportation for Older Adults and Disabled Individuals	\$50,000.00	B - Negative Economic Impacts	The Brookline Council on Aging is seeking \$50,000.00 from the American Rescue Plan Act Fund to provide subsidized transportation to Brookline older adults and disabled individuals with access to essential services and community activities. The \$50,000.00 request supplements the Round One funding of \$359,824.00 in order to continue essential transportation services.
23-21	Gateway Arts (A program of Vinfen Co.)	Gateway Arts: Studio & Gallery Upgrades	\$30,000.00	B - Negative Economic Impacts	Gateway Arts seeks to upgrade its Gallery and seven studio spaces where adult artists with disabilities create work for exhibition and sale to the public, and create a new studio that will attract and retain additional artists for our program. The upgrades will advance our efforts to recover revenue lost from negative impacts on our program as a result of the Covid-19 pandemic. (Gateway Arts shut down for six months in 2020. and has slowly rebuilt its capacity since.) The upgrades will enhance our current working environment, allow us to offer our service to more disabled adults in Brookline and across Greater Boston, and enhance the program's economic impact in the Brookline Village commercial area.
23-22	Information Technology	ITD Point-to-Point Optical Transport Services between 333 Washington Street and 1 Summer Street	\$65,000.00	D - Infrastructure	We are seeking \$65K to obtain dark or lit fiber for point-to-point optical transport services between 333 Washington Street to 1 Summer Street, Boston.
23-23	Recreation	Brookline Recreation's Equity Initiative	\$816,486.00	B - Negative Economic Impacts	Brookline Recreation's Equity Initiative came out of work related to WA - 26 submission in May Town Meeting 2022.
23-24	Library	Library Outreach Vehicle (Bookmobile)	\$93,000.00	B - Negative Economic Impacts	To procure an all-electric mobile library vehicle. The Public Library of Brookline is a destination for many in Town. However, in a post-Covid world the Library can no longer expect that residents of Brookline have the means and / or ability to come to us to utilize our services. While use of our digital services has greatly increased during the pandemic there are members of community that require the ability to check out physical materials for a variety of reasons including the lack of access to reliable internet. Library Outreach Vehicles (Bookmobiles) provide a way to meet community needs with both traditional and new services, in a constantly changing environment. The reality is Libraries need to increase services to those who can't come to the library, and to reach out to those who are underserved. It gives us a way to provide library services and community engagement ensuring equitable delivery of services regardless of location.
23-25	Bossman Construction Management	Affordable Housing Program	\$1,300,000.00	B - Negative Economic Impacts	Bossman Construction in partnership with Black and Brown Club will be purchasing vacant residential properties locally to develop them into affordable housing units for low income, BIPOC, and vulnerable families. All construction renovations will be interior, thereby maintaining the existing character of the building in the community while increasing affordable housing and creating a path for homeownership for low-income, BIPOC, those otherwise disproportionately impacted by COVID-19 and other similarly vulnerable populations of Brookline residents.
23-26	Recreation	Recreation Department Sedan and charging station	\$60,000.00	D - Infrastructure	The Recreation Department is in need of a replacement sedan hybrid or electric (and charging station)
23-27	Recreation	Robert T. Lynch Golf Course - Off Grid Golf Cart Storage Structure	\$320,000.00	E - Revenue Loss	We would like to replace our gas carts with electric costs, increase costs in the building industry make it difficult for a public golf course to afford getting off fossil fuels.
23-28	Public Works	Acquisition of critical DPW fleet units essential to perform emergency, public health, and basic DPW services for the entire community.	\$1,180,001.00	E - Revenue Loss	The DPW Fleet is our office, our equipment, and our impact on the community. We cannot perform basic public works functions with an aging, unsafe, and inadequate fleet. The fleet replacement budget was severely cut due to budget shortfalls directly associated with the pandemic. This request is to replace units of the fleet that are in need of replacement and to prioritize those that are either electric/green and/or essential for public safety and emergency response.
23-29	Public Works	Purchase of Rodent Proof Compactor Trash Receptacles for Public Parks and Spaces	\$150,000.00	A - Public Health	As part of the Rodent Control Action Plan, the Town is removing open top trash receptacles in public spaces, commercial areas, town and school grounds and replacing them with solar compacting rodent-proof enclosed trash receptacles. This helps reduce food sources most available to the rodent population in public spaces.

23-30	Public Works	DPW - Teen Center Youthscapers Leadership & Work Development Program	\$74,500.00	B - Negative Economic Impacts	Partnership with the Teen Center for a Youthscaper Summer Program where a cohort of teens apply for a leadership-work program where they develop leadership skills, realize the benefits of team building, and work on DPW projects for 20 hours per week to not only make money, but make a difference in their community.
23-31	School	Brookline Adult & Community Education: Summer Transportation for Children	\$442,000.00	B - Negative Economic Impacts	To provide transportation to children who receive financial aid and live in a Brookline Housing Authority property or in Hancock Village, so that they may access a full-day of summer programming.
23-32	Police	Safety and Community Enhancement Improvements for the Public Safety Building	\$15,000.00	A - Public Health	We are seeking to enhance the lobby of our public safety headquarters 1.) to address accessibility and mobility issues, 2.) to accommodate victims, including the most vulnerable, who need to discuss issues in a private setting and 3.) to ensure officer safety from airborne illnesses such as COVID as well as from criminal acts of violence towards police.
23-33	Building	Senior Center COVID-Resilient Renovation	\$830,000.00	D - Infrastructure	Switch from Fossil Fuel to Electric Power
23-34	Mothers Out Front	Addressing Health Equity for Renters by Reducing Exposures to and Risks from Gas Stove Emissions	\$10,700.00	A - Public Health	Gas stoves are responsible for about 15 percent of childhood asthma cases in the Commonwealth, a risk equal to living with someone who smokes indoors (see reference #1 in attached "Additional Information"). This pilot aims to provide a pathway for self-identified renters or residents of low income to reduce these health risks by obtaining a free portable induction cooking kit.
23-35	Finance	Replace Mail Van with EV Van	\$60,000.00	E - Revenue Loss	Replace Mail Van with EV Van
23-36	Building	Public Health Building COVID-Resilient Renovation	\$680,000.00	D - Infrastructure	Switch from Fossil Fuel to Electric Power
23-37	Town Clerk/Building	Digitization of Vital Records and Building Plans Frequently Requested by the Public	\$55,000.00	A - Public Health	During the covid-19 pandemic, employees needed to be on-site to produce vital records and building plans for constituents. This project seeks to permanently digitize paper records in Town offices that regularly interact with the public for the purpose of retrieving and producing documents in a safe and timely fashion.
23-38	Council on Aging	Council on Aging Electric Vehicle with Charging Station	\$80,000.00	D - Infrastructure	The Brookline Council on Aging is seeking \$80,000 from the American Rescue Plan Act Fund to replace a 12-seat vehicle. The new vehicle will be electric and requires a charging station. This vehicle is in the town administrator's list of priority green project.
23-39	Building	Town Hall COVID-Resilient Renovation	\$2,100,000.00	D - Infrastructure	Switch from Fossil Fuel to Electric Power
23-40	Health	Public Health & Human Services, Environmental Health Division Electric Vehicles <i>[In addition to TA rec]</i>	\$120,000.00	A - Public Health	As part of the Town of Brookline's larger green initiative, BDPH is requesting the use of ARPA funds to purchase two electric vehicles and charging equipment. BDPH halted its fleet replacement in the years of the COVID-19 pandemic and as a result, department vehicles are at or beyond their life cycles and must be replaced.
23-41	Building	Building Department - Deferred Replacement	\$80,000.00	A - Public Health	Building Department decreased or halted its fleet replacement in the years of the COVID-19 pandemic. As a result, department vehicles are at or beyond their life cycles and must be replaced: this proposal seeks funding to replace and upgrade those vehicles to electric and install necessary charging equipment to ensure a return to full operations with lowered future maintenance costs and decreased reliance on fossil fuels.
23-42	Brookline Improvement Coalition, Inc. (DBA: Brookline Community Development Corporation)	Improving Brookline's Safety Net	\$320,002.00	A - Public Health	Brookline has many people in need, yet the current safety net often excludes people. This proposal seeks to find the gaps and propose solutions. In the interim, it will also offer support to those in need by promoting a needs clearinghouse.
23-43	Brookline for Racial Justice & Equity	Expanding Brookline's Capacity for Racial Justice & Equity	\$475,000.00	A - Public Health	This grant will increase the capacity of Brookline for Racial Justice & Equity (BRJE) to partner with local government, community-based organizations, social service agencies, and our neighbors to design and implement racially equitable policies and practices and to assess their impact, as well as to provide educational programming and community-building events. This grant will also enable our organization to better support local government in engaging communities of color at a critical time when the disproportionate impacts of the pandemic are most noticeable, and to help increase the representation of
23-44	Her Wings First	Her Wings First	\$53,667.99	B - Negative Economic Impacts	We aid households to become food secure and self-sufficient through providing essential urban gardening tools and teaching families to grow which helps build stronger families, neighborhoods and communities. Urban gardening also helps with the anxiety many families felt as a result of the COVID 19 epidemic. Empowering people to take control of how they put food on the table.

23-45	Police	Police Department Deferred Fleet Replacement	\$125,000.00	A - Public Health	The Police Department decreased or halted its fleet replacement in the years of the COVID-19 pandemic. As a result, department vehicles are at or beyond their life cycles and must be replaced: this proposal seeks funding to replace and upgrade those vehicles to electric and install necessary charging equipment to ensure a return to full operations with lowered future maintenance costs and decreased reliance on fossil fuels.
23-46	Brookline Center for Community Mental Health	Affordable Housing Assistance	\$49,972.32	A - Public Health	The Brookline Center for Community Mental Health (the Center) proposes to assist eligible applicants' access and apply for the Town of Brookline's affordable housing lottery opportunities by providing timely direct case management assistance with housing applications, supporting clients in obtaining required supporting documentation and increasing the awareness of affordable housing units through outreach and marketing of the application process and opportunities available. The Center is requesting close to \$50,000 in funding over the next fiscal year to supplement our language line contract and support the partial salary and benefits of a program manager and designated half-time housing case manager who will receive additional training to increase skills and knowledge specifically related to affordable housing application and ownership process.
23-47	Brookline Asian American Family Network and Public Schools of Brookline	Mental Health Supports for AAPI students	\$103,735.00	A - Public Health	This project would provide much needed resources to adequately support the needs of AAPI students, who have been especially impacted during COVID due to increased anti-Asian racism and most recently the tragic mass shootings in Monterey Park and Half Moon Bay CA. These supports will include: clinical support for STAR Academy students; A support and training for AAPI affinity group leaders, professional development for clinicians, teachers, and caregivers; supporting community-based events; internships/scholarships for AAPI students; A AAPI curriculum development
23-48	Recreation	Equity Initiative Year 1	\$71,586.00	B - Negative Economic Impacts	The proposal is for the difference in the what the Equity Initiative/WA 26 Committee thinks it is going to cost the run Year 1 of the Pilot, and the actual Round 1 Allocation of \$500,000.00
23-49	Recreation	Fleet Deferred Replacement	\$60,000.00	B - Negative Economic Impacts	COVID effectively halted regular fleet upgrades for many agencies. Now their vehicles are far beyond their regular life cycles. I am requesting to replace an outdated Sedan.
23-50	Nigerian Professional Group, Inc.	Google Coursera Certification Program	\$300,000.00	B - Negative Economic Impacts	NPG in partnership with BACE and BNBC will provide a Training Consultant Service of elite, highly educated, professionals to assist those enrolled in the Google Training Scholarship Program (Coursera: https://www.coursera.org/google-career-certificates) to ensure they have all of the technical and tutoring support needed to successfully complete the course and have the opportunity to gain employment in the field. These Training Consultant Services will be available to all 500 scholarship recipients given from Google, most likely in small cohorts through the 1 year period to complete the courses to ensure maximum efficiency and effectiveness which will increase the number of BIPOC, which are underrepresented, in these high-demand industries while promoting economic mobility for low-income residents through advanced training and skills development.
23-51	Brookline Teen Center	Brookline Teen Center 2.0 - ARPA Assistance	\$716,460.00	B - Negative Economic Impacts	This BTC 2.0 - ARPA Assistance Proposal, if funded, has the potential to allow BTC to fully complete our post-Covid rebound and dramatically expand our staffing and programmatic offerings in a strategic manner. The resultant people and programs will offer tangible benefits and impact for all of our teen members but will specifically target and assist students of color, those in difficult financial situations, and all who need gaps in at-home and at-school supports filled.
23-52	Planning and Community Development	2-Year Energy Coach Plan for Residents and Businesses	\$195,000.00	B - Negative Economic Impacts	Modeling a program already implemented in communities like Newton and Belmont, the Sustainability Division will hire a contracted provider to: (1) in coordination with ZEAB and other climate advocacy groups, train local volunteer coaches on the details of best practices to achieve independence from fossil fuels in residential buildings and buildings with small businesses; (2) provide consulting hours for multifamily and commercial buildings; and (3) document sample solutions for different property types on the Town's website.
23-53	Planning and Community Development	Cool Roofs Education Program	\$25,000.00	E - Revenue Loss	A program designed to educate owners and property managers of multifamily buildings and commercial buildings with larger roofs about how to lower costs/energy expenditures by developing "cool roofs."

23-54	Planning and Community Development	Energy Code Training	\$20,000.00	B - Negative Economic Impacts	A contracted consultant will provide group training sessions to demonstrate the feasibility, performance, and cost efficiency of current and innovative technologies regarding net zero energy building (new construction and retrofits) and high efficiency development. The Training Program will be geared to educate municipal employees, local developers, architects, and contractors on the following related code requirements: new electrical code requirements related to net zero, updated Stretch Code requirements, new Specialized Stretch Code requirements, and the fossil-fuel free pilot with the Department of Energy Resources (anticipated to be voted at Spring 2023 Town Meeting). The Training will serve to educate the key stakeholder groups on the benefits of retrofitting buildings and the potential associated incentives and reductions in greenhouse gas emissions. This training will support the Town's efforts in reducing carbon emissions and help prepare the Town to understand the upcoming state developed net zero energy building stretch code.
23-55	Planning and Community Development	Expanding EV Municipal Fleet Charging Master Plan Study to Town-Wide	\$175,000.00	E - Revenue Loss	The Town's current contract for a consultant to consider how best to electrify its municipal fleet and provide charging opportunities at town buildings is limited to 5 sites at present. We should use ARPA to expand that to a townwide assessment.
23-56	Brookline Improvement Coalition, Inc. (DBA: Brookline Community Development Corporation)	Establish fund for pre-development costs of developing affordable housing	\$600,000.00	B - Negative Economic Impacts	BCDC requests \$600,000 revolving fund to be able to respond quickly when a prospective development opportunity presents itself. Expenditures will include deposits, architectural drawings, permitting, legal. These funds will be repaid with the permanent sources at the time that the financing closes, and will then be recycled back into the fund.
23-57	Planning and Community Development	ADA Accessible Restaurant Parklet Spaces in Public Way	\$50,000.00	E - Revenue Loss	Match for state funds to ensure parklets operated by restaurants on town streets are ADA accessible. The local accessibility community has asked that special attention and support be given to help restaurants operating on public streets be fully accessible; due to licensing requirements, restaurants are required to serve to non-shared parklet spaces.
23-58	Planning and Community Development	Form-Based Zoning Consulting for MBTA Communities Act	\$277,000.00	E - Revenue Loss	The Select Board has pre-approved this use; we are not replacing it on our list of approved "asks" so that our total request accurately reflects what we are seeking to receive in Round 2.
23-59	Brookline Community Foundation	Sustaining Brookline's Safety Net(work)	\$2,000,000.00	B - Negative Economic Impacts	The Brookline Community Foundation (BCF) remains the standalone nonprofit organization best positioned to engage with and support the broadest reach of community partners in Brookline seeking to address the inequities exacerbated by the COVID-19 pandemic. Through the continuation of BCF's Safety Net Grant Program, BCF will vet and work with a diverse array of organizations to provide emergency assistance for individuals and families disproportionately impacted by the pandemic.
23-60	Brookline Community Foundation	Brookline Grants for Racial Equity and Transformation (B. Great)	\$1,000,000.00	B - Negative Economic Impacts	BCF's Racial Equity Grant Program provides funding to address racial equity gaps that affect the quality of life for BIPOC people in Brookline and is the only grant program in Brookline that aims to address the impact of racism on the health, well-being, and overall quality of life for communities of color and reallocate resources and power to those members of our community who have been historically marginalized and disadvantaged. Support from ARPA in sustaining if not expanding this program (to Brookline Grants for Racial Equity And Transformation, or B.GREAT) would ensure that the Brookline community maintains its commitment to supporting people of color, particularly those most negatively impacted by COVID and others who have been historically and/or are currently marginalized and disadvantaged.

Total Request: \$36,441,890.31