

Proposals Under Review (Continued)

Proposal #	Department/ Organization	Project Name	Project Summary	Total Costs	Funding Recommendations	Committee Member
23-56	Brookline Improvement Coalition, Inc. (DBA: Brookline Community Development Corporation)	Establish fund for pre-development costs of developing affordable housing	BCDC requests \$600,000 revolving fund to be able to respond quickly when a prospective development opportunity presents itself. Expenditures will include deposits, architectural drawings, permitting, legal. These funds will be repaid with the permanent sources at the time that the financing closes, and will then be recycled back into the fund.	\$600,000.00	TBD	Jennifer Raitt
23-60	Brookline Community Foundation	Brookline Grants for Racial Equity and Transformation (B. Great)	BCF's Racial Equity Grant Program provides funding to address racial equity gaps that affect the quality of life for BIPOC people in Brookline and is the only grant program in Brookline that aims to address the impact of racism on the health, well-being, and overall quality of life for communities of color and reallocate resources and power to those members of our community who have been historically marginalized and disadvantaged. Support from ARPA in sustaining if not expanding this program (to Brookline Grants for Racial Equity And Transformation, or B.GREAT) would ensure that the Brookline community maintains its commitment to supporting people of color, particularly those most negatively impacted by COVID and others who have been historically and/or are currently marginalized and disadvantaged.	\$1,000,000.00	TBD	Arthur Conquest
Proposals Under Review Sub-Total: \$5,253,462.00					TBD	

Remaining Proposals *Not In Current Consideration*****

Proposal #	Department/ Organization	Project Name	Project Summary	Total Costs	Funding Recommendations	Committee Member
23-3	Brookline Broadband	Better Broadband for Brookline - RFP	The Town of Brookline should increase the availability, affordability, accessibility, and quality of broadband services in Brookline, particularly for underserved residents.	\$40,000.00	n/a	Jennifer Raitt
23-4	Brookline Broadband	Better Broadband for Brookline - Infrastructure	The Town of Brookline should increase the availability, affordability, accessibility, and quality of broadband services in Brookline, particularly for underserved residents.	\$7,000,000.00	n/a	Jennifer Raitt
23-12	Black N Brown Club, Inc.	BNBC Job Skills - Aviation Training Program	The Black N Brown Club is establishing a 'first of its kind' training pipeline for low-income, BIPOC residents of Brookline to enter the general commercial aviation and drone aviation fields. This project will increase the number of BIPOC, which are underrepresented, in these high-demand industries while promoting economic mobility for low-income residents through advanced training and skills development.	\$2,514,000.00	n/a	Miriam Aschkenasy
23-13	Black N Brown Club, Inc.	Affordable Child Care	The Black N Brown Club will establish the first affordable childcare program in Brookline that accepts state subsidized vouchers. This program will be a major economic boost for low-income, BIPOC parents who lack access to local, affordable options for childcare, allowing them to enter or re-enter the workforce following the numerous challenges faced by working parents during the COVID-19 pandemic as well as provide employment and training via experts in the field for marginalized Brookline residents.	\$4,835,000.00	n/a	Miriam Aschkenasy
23-22	Information Technology	ITD Point-to-Point Optical Transport Services between 333 Washington Street and 1 Summer Street	We are seeking \$65K to obtain dark or lit fiber for point-to-point optical transport services between 333 Washington Street to 1 Summer Street, Boston.	\$65,000.00	n/a	Mike Sandman
23-23	Recreation	Brookline Recreation's Equity Initiative	Brookline Recreation's Equity Initiative came out of work related to WA - 26 submission in May Town Meeting 2022.	\$816,486.00	n/a	Mike Sandman
23-27	Recreation	Robert T. Lynch Golf Course - Off Grid Golf Cart Storage Structure	We would like to replace our gas carts with electric costs, increase costs in the building industry make it difficult for a public golf course to afford getting off fossil fuels.	\$320,000.00	n/a	Brian Kane
23-28	Public Works	Acquisition of critical DPW fleet units essential to perform emergency, public health, and basic DPW services for the entire community.	The DPW Fleet is our office, our equipment, and our impact on the community. We cannot perform basic public works functions with an aging, unsafe, and inadequate fleet. The fleet replacement budget was severely cut due to budget shortfalls directly associated with the pandemic. This request is to replace units of the fleet that are in need of replacement and to prioritize those that are either electric/green and/or essential for public safety and emergency response.	\$1,180,001.00	n/a	Brian Kane. *(725,000) of this is on the TA + list . The rest of this was NOT forwarded by the TA
23-32	Police	Safety and Community Enhancement Improvements for the Public Safety Building	We are seeking to enhance the lobby of our public safety headquarters 1.) to address accessibility and mobility issues, 2.) to accomodate victims, including the most vulnerable, who need to discuss issues in a private setting and 3.) to ensure officer safety from airbourne illnesses such as COVID as well as from criminal ats of violence towards police.	\$15,000.00	n/a	Mike Sandman
23-35	Finance	Replace Mail Van with EV Van	Replace Mail Van with EV Van	\$60,000.00	n/a	Brian Kane. (this is on the TA + list - not sure why it is also here)
23-39	Building	Town Hall COVID-Resiliant Renovation	Switch from Fossil Fuel to Electric Power	\$2,100,000.00	n/a	Brian Kane
23-49	Recreation	Fleet Deferred Replacement	COVID effectively halted regular fleet upgrades for many agencies. Now their vehicles are far beyond their regular life cycles. I am requesting to replace an outdated Sedan.	\$60,000.00	n/a	Brian Kane
Sub-Total: \$19,005,487.00					n/a	