



The Public Schools of Brookline Enrollment Projections 2011-2021

PUBLIC SCHOOLS of
BROOKLINE



School Year	K-8 Enrollment	9-12 Enrollment	K-12 Total	Increase from Previous Year
2010-11	4,652	1,726	6,378	+ 161
2011-12	4,827	1,777	6,604	+ 226
2012-13	5,067	1,774	6,841	+ 237
2013-14	5,228	1,802	7,030	+ 189
2014-15	5,354	1,893	7,247	+ 217
2015-16 *	5,466	1,946	7,412 (+1,034 since 2010)	+ 165
2016-17	5,628	2,027	7,655	+ 243
2017-18	5,827	2,115	7,941	+ 286
2018-19	5,994	2,250	8,244	+ 303
2019-20	6,122	2,308	8,430	+ 186
2020-21**	6,193	2,397	8,591 (+ 1,179 from 2015)	+ 161

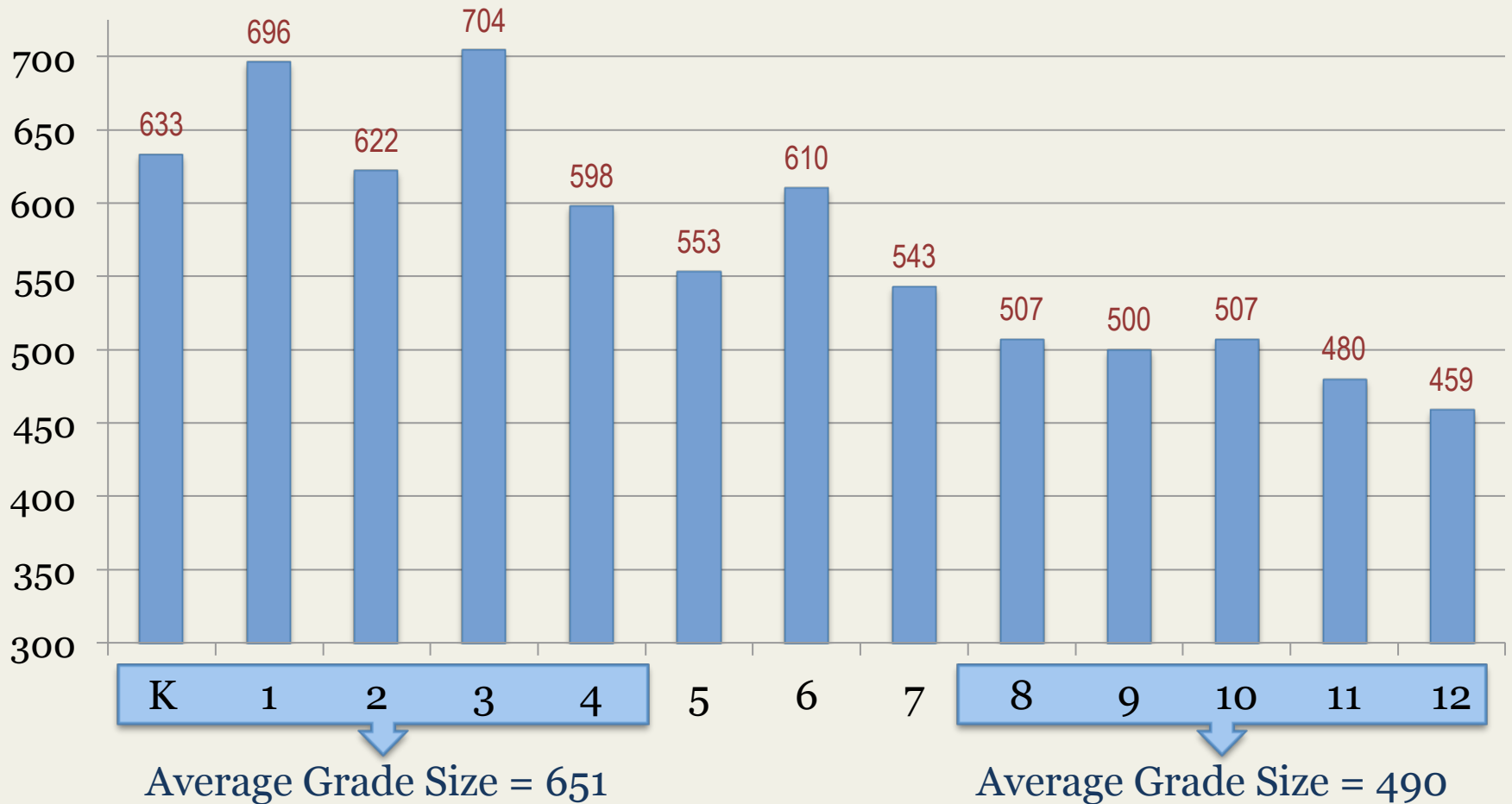
* 2015-16 Average Class Size = 21 Class Size Range = 17 to 27 students 7 classes @ 25 or higher

Impact without a 9th school

** 2020-21 Average Class Size = 24 Class Size Range = 20 to 31 students 70 classes @ 25 or higher



Enrollment by Grade 2015-2016





Classroom Capacity 2015 – 2021

➤ Based on a maximum class size of 22 (K-3) and maximum class size of 25 (4-8)

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Total Rooms Available	255	255	255	260	260	260
Total Rooms Needed	259	265	277	283	287	290
Projected Shortage	- 4	- 10	- 22	- 23	- 27	- 30

Short-Term Solutions until a 9th elementary school is built

- Additional Modulars
- Additional Rental space (Pierce School)
- Create substandard space within schools
- Larger class sizes
- CORE FACILITIES remain inadequate